

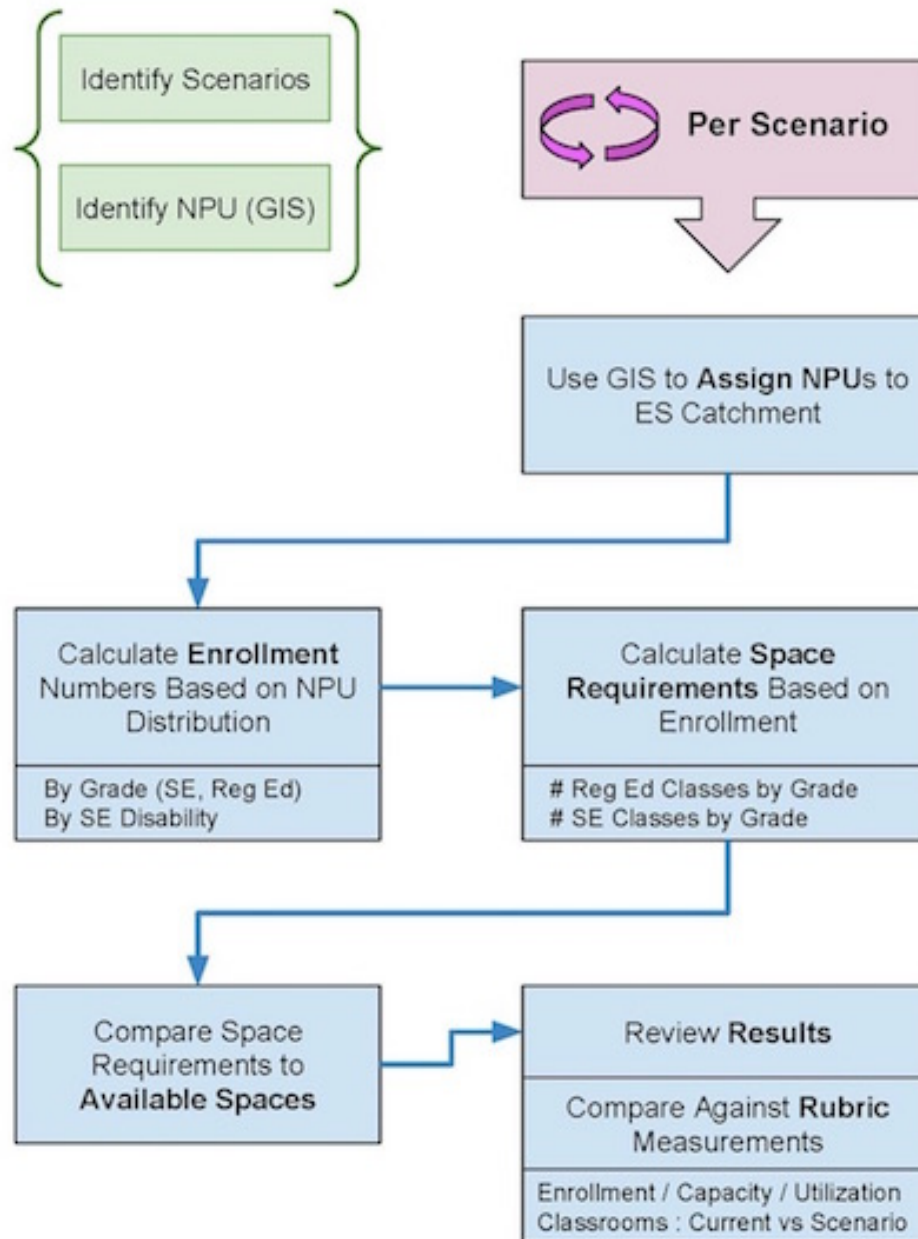


Upper Darby School District

Facility Committee Update
August 22, 2017



UDSD Scenario Analysis Flow





Assumptions Based on Ed Specs



The following assumptions applied to all scenarios:

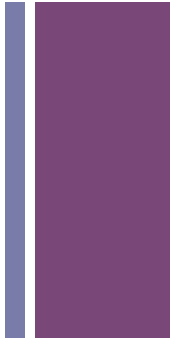
- **All UDSD elementary school buildings will be used unless specified. The Senkow building will not be used. The Kindergarten building will not be used in its current grade configuration. The Kelly building will be utilized as a K-5.**
- **No modular buildings will be used.**
- **All kindergartens classes will be at the students neighborhood elementary school. All kindergarten classes will be half day. Space capacity will be configured based on the UDSD Education Specifications.**
- * **No additions at Aronimink for scenarios where Kindergarten Center building used as K-5.**



Possible Scenarios

32 scenarios based on three different principles:

- **Review of total enrollment of students in current NPUs**
- **Special Education students in NPUs (included)**
- **Elementary Education Specifications (completed by architect)**



+ Facility Committee Analysis of Scenarios

- **Adhere to Educational Specifications**
- **Special Education programming on both sides of the district**
- **Locations of additions/modifications and relationship to capacity issues**
- **Have students currently attending Senkow Elementary attend neighborhood school**
 - **Maximize students attending neighborhood schools**
 - **Best location for new school based on natural boundaries**
- **Provide more opportunities for students to participate in after school activities**
- **Half-day Kindergarten program in neighborhood schools**
- **Redistricting with least amount of impact**



Scenario 9

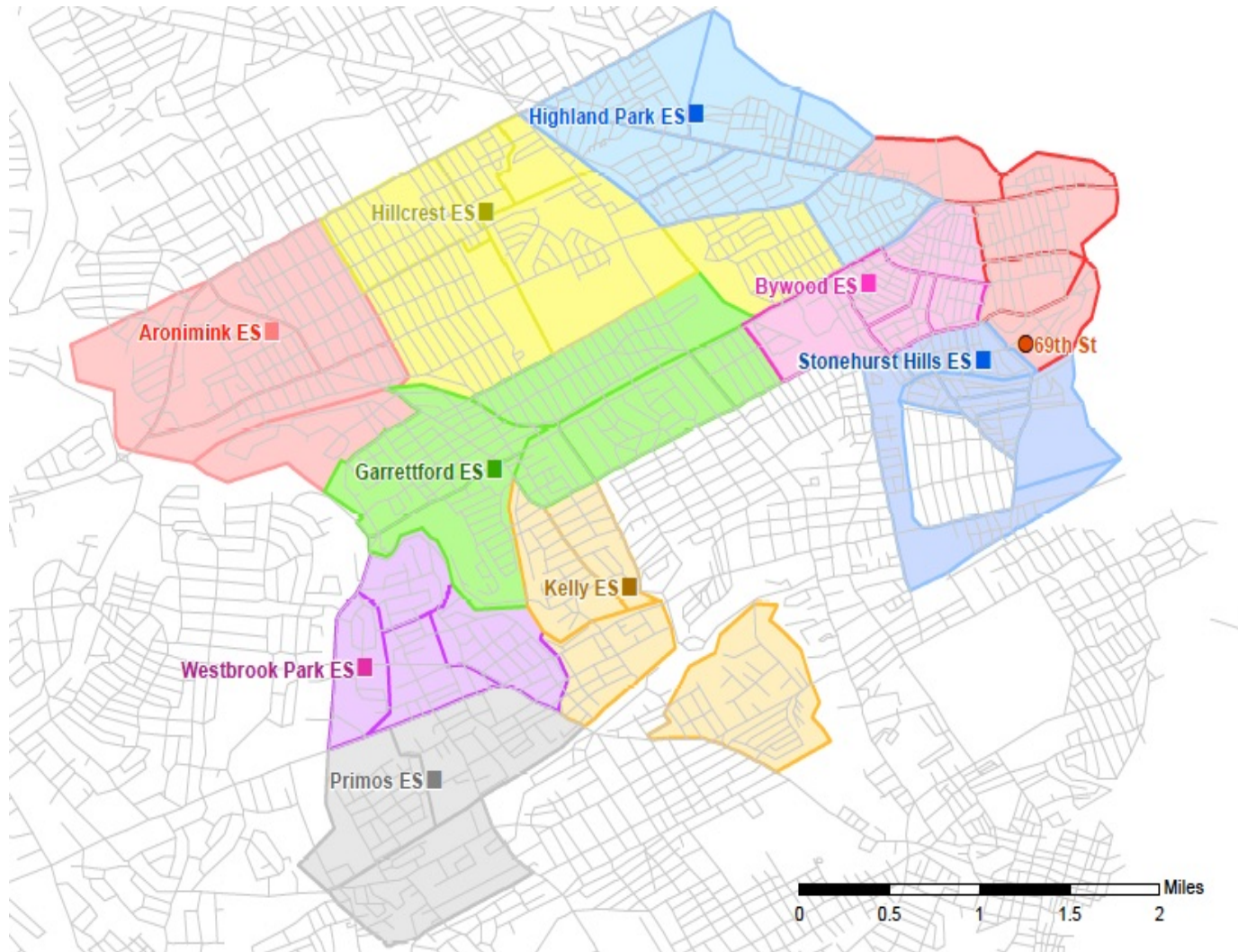
Scenario	Add/Mod	NS 69th St.	NS Marsh.	NS Kind.	SE Include	SE NBHood	SE Silo	Prgm CR Needed				Prgm CR No Space				# Bldg	Bldg CR Available					Bldg CR Empty				Capacity		Actual Enrollment	
								RE	SE	IR	RR	RE	SE	IR	RR		RE	SE	IR	RR	Add	RE	SE	IR	RR	RE	SE	Util.	
Scenario 09	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	20	10	17	0	2	1	4	10	240	7	16	14	0	15	3	9	14	6,360	179		
Aronimink ES								13	0	1	1	0	0	0	0		15	0	2	1	0	0	0	2	1	380	0	84%	319
Bywood ES								28	0	1	3	0	0	0	0		30	1	4	0	0	0	0	3	0	845	0	92%	781
Garrettford ES								22	0	1	1	0	0	0	0		30	0	2	0	0	6	0	2	0	810	0	68%	548
Highland Park ES								28	5	1	2	0	3	0	0		30	0	4	3	0	0	0	1	3	845	16	86%	741
Hillcrest ES								29	5	1	1	0	0	0	0		38	1	1	1	0	2	1	1	1	925	62	78%	771
Kelly ES								18	0	1	1	0	0	0	0		19	0	1	1	0	0	0	0	1	545	0	79%	429
Primos ES								15	6	1	1	0	0	0	0		21	4	0	3	0	0	2	0	3	440	64	73%	368
Proposed (69th Street)								22	0	1	4	22	0	1	4		0	0	0	0	0	0	0	0	0	0	0	0%	564
Stonehurst Hills ES								30	3	1	2	0	2	0	0		31	1	2	0	0	0	0	0	0	905	29	91%	853
Westbrook Park ES								16	1	1	1	0	0	0	0		26	0	0	5	0	7	0	0	5	665	8	60%	406

Viability: 5

This scenario presents one of the best opportunities. It adds a new school where it is most needed, it allows students to attend a close neighborhood school, there are available classrooms for expansion, and addresses the SE classrooms needs. The only adjustment is that some SE classes will need to be moved from the school on the east side.

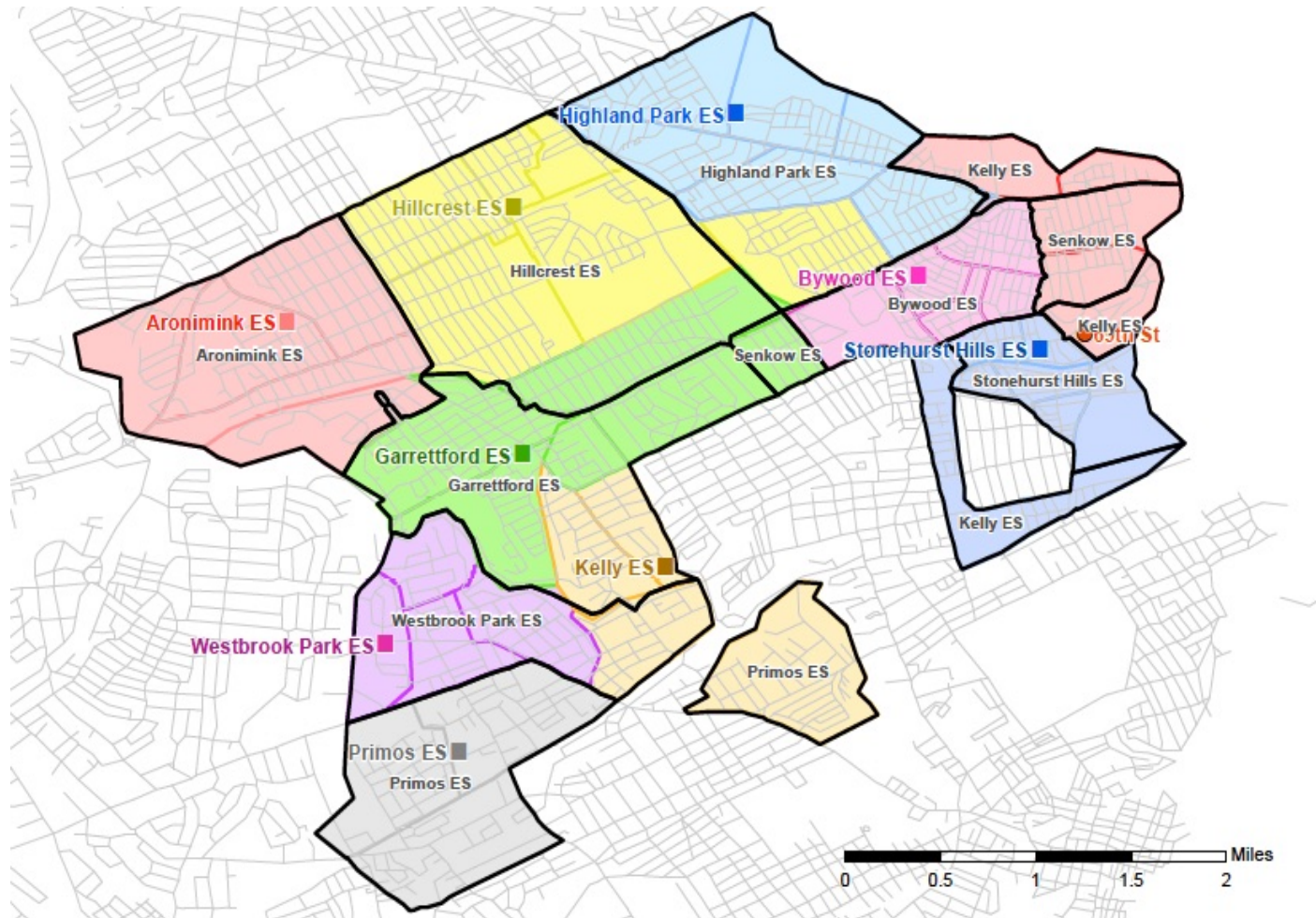


Scenario 9 Proposed Boundaries





Scenario 9 Current Boundaries





Scenario 31

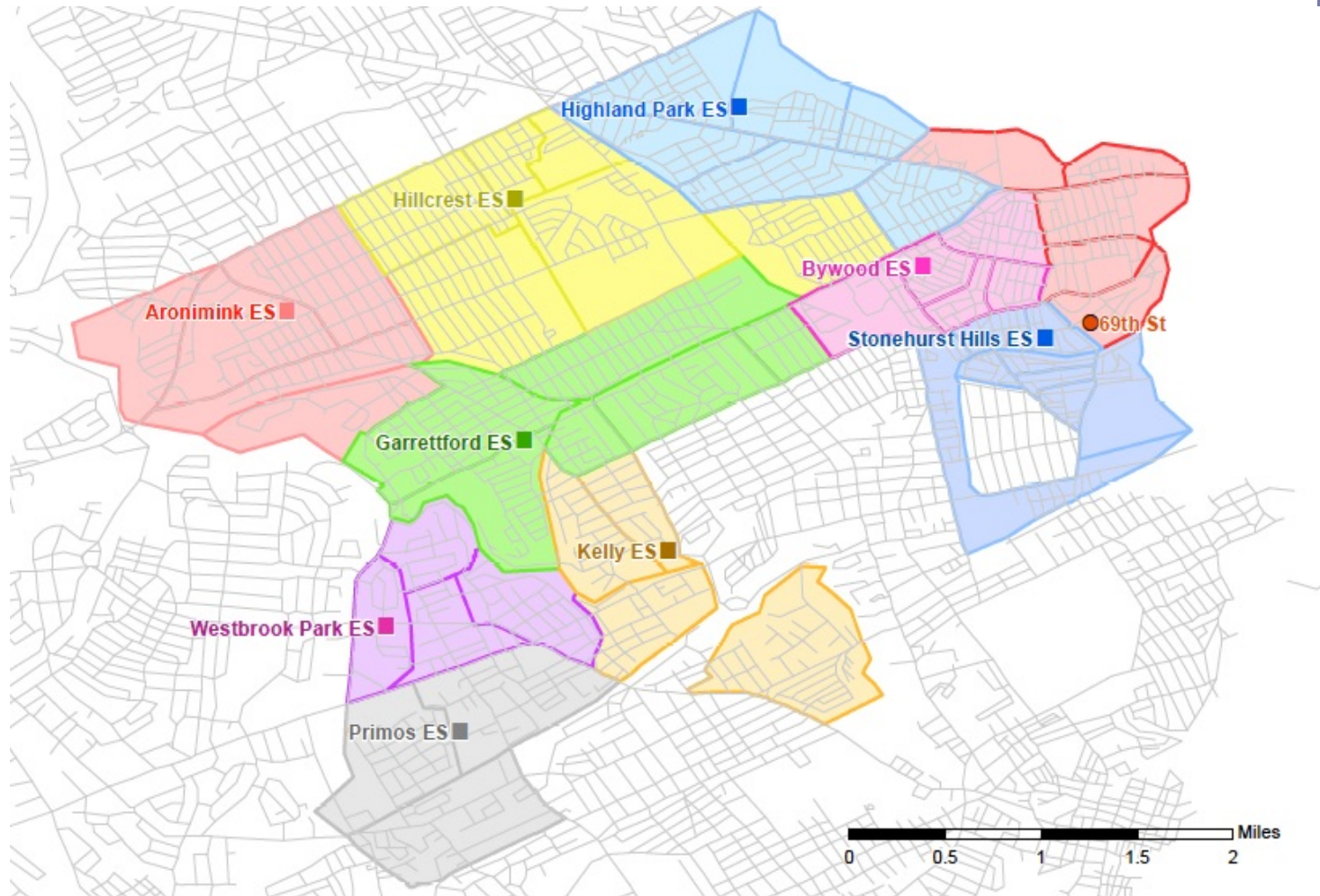
Scenario	Add/Mod	NS 69th St.	NS Marsh.	NS Kind.	SE Include	SE NBHood	SE Silo	Prgm CR Needed				Prgm CR No Space				# Bldg	Bldg CR Available					Bldg CR Empty				Capacity		Actual Enrollment	
								RE	SE	IR	RR	RE	SE	IR	RR		RE	SE	IR	RR	Add	RE	SE	IR	RR	RE	SE	Util.	
Scenario 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	20	10	17	0	1	1	4	10	240	7	16	14	0	11	2	10	14	6,260	203		
Aronimink ES								13	0	1	1	0	0	0	0		15	0	2	1	0	0	0	2	1	380	0	84%	319
Bywood ES								28	0	1	3	0	0	0	0		30	1	4	0	0	0	0	3	0	845	0	92%	781
Garrettford ES								22	0	1	1	0	0	0	0		30	0	2	0	0	6	0	2	0	810	0	68%	548
Highland Park ES								28	0	1	2	0	0	0	0		30	0	4	3	0	1	0	2	3	870	0	85%	741
Hillcrest ES								29	10	1	1	0	1	0	0		38	1	1	1	0	0	0	0	1	875	107	79%	771
Kelly ES								18	0	1	1	0	0	0	0		19	0	1	1	0	0	0	0	1	545	0	79%	429
Primos ES								15	6	1	1	0	0	0	0		21	4	0	3	0	0	2	0	3	440	64	73%	368
Proposed (69th Street)								22	0	1	4	22	0	1	4		0	0	0	0	0	0	0	0	0	0	0	0%	564
Stonehurst Hills ES								30	0	1	2	0	0	0	0		31	1	2	0	0	0	0	1	0	905	0	94%	853
Westbrook Park ES								16	4	1	1	0	0	0	0		26	0	0	5	0	4	0	0	5	590	32	65%	406

Viability: 5

This scenario is a derivation on Scenario 09, but with different schools being assigned SE classes.

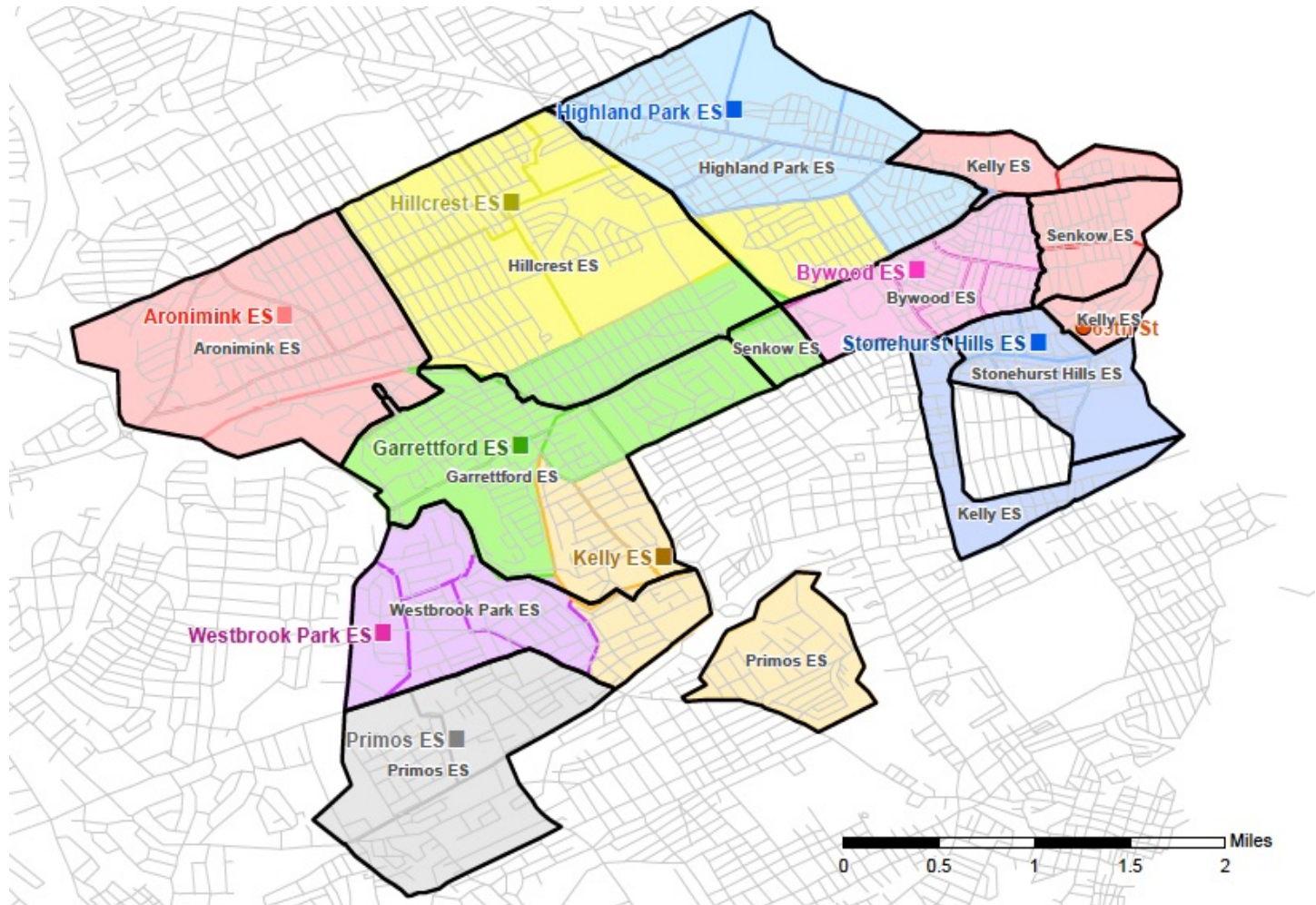


Scenario 31 Proposed Boundaries



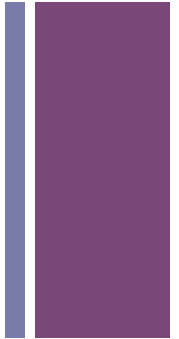


Scenario 31 Current Boundaries





Scenario 32



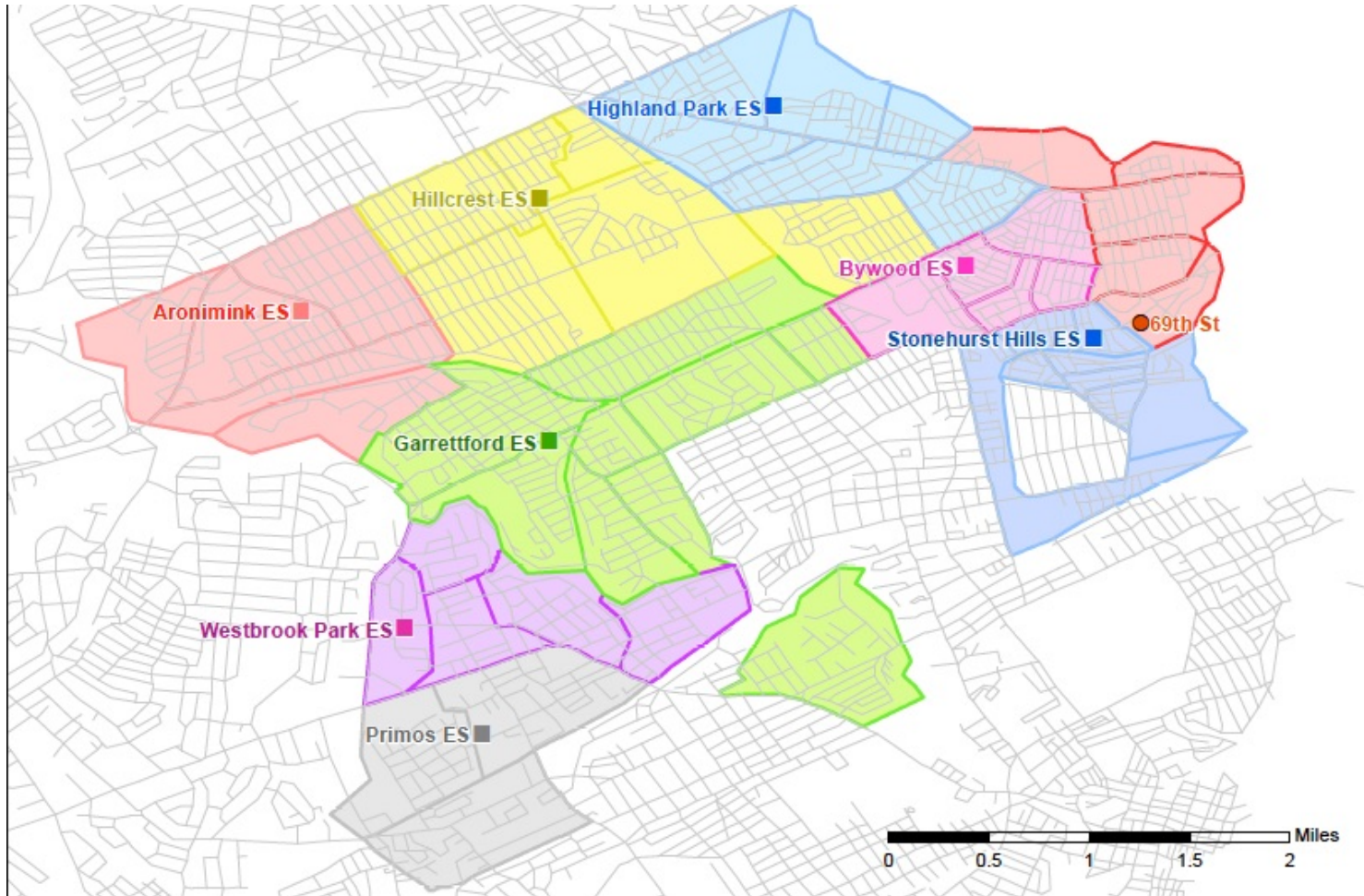
Scenario 32	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	217	20	9	16	0	1	1	4	9	221	7	15	13	5	4	2	8	13	5,945	203		
Aronimink ES								13	0	1	1	0	0	0	0		15	0	2	1	0	0	0	2	1	380	0	84%	319
Bywood ES								28	0	1	3	0	0	0	0		30	1	4	0	0	0	0	3	0	845	0	92%	781
Garrettford ES								33	0	1	1	0	0	0	0		30	0	2	0	5	2	0	0	0	1,035	0	87%	900
Highland Park ES								28	0	1	2	0	0	0	0		30	0	4	3	0	1	0	2	3	870	0	85%	741
Hillcrest ES								29	10	1	1	0	1	0	0		38	1	1	1	0	0	0	0	1	875	107	79%	771
Primos ES								15	6	1	1	0	0	0	0		21	4	0	3	0	0	2	0	3	440	64	73%	368
Proposed (69th Street)								22	0	1	4	22	0	1	4		0	0	0	0	0	0	0	0	0	0	0	0%	564
Stonehurst Hills ES								30	0	1	2	0	0	0	0		31	1	2	0	0	0	0	1	0	905	0	94%	853
Westbrook Park ES								19	4	1	1	0	0	0	0		26	0	0	5	0	1	0	0	5	595	32	77%	483

Viability: 5

This scenario is a derivation on Scenario 31, but with Kelly not being utilized as an elementary school and an addition at Garrettford.



Scenario 32 Proposed Boundaries





Committee Recommendations



- **Facilities Committee would like to recommend that the Board vote on September 8th to pursue a cost study of Scenario 32**
- **Facilities Committee would like to recommend that the Board hold special meetings for Facilities updates**