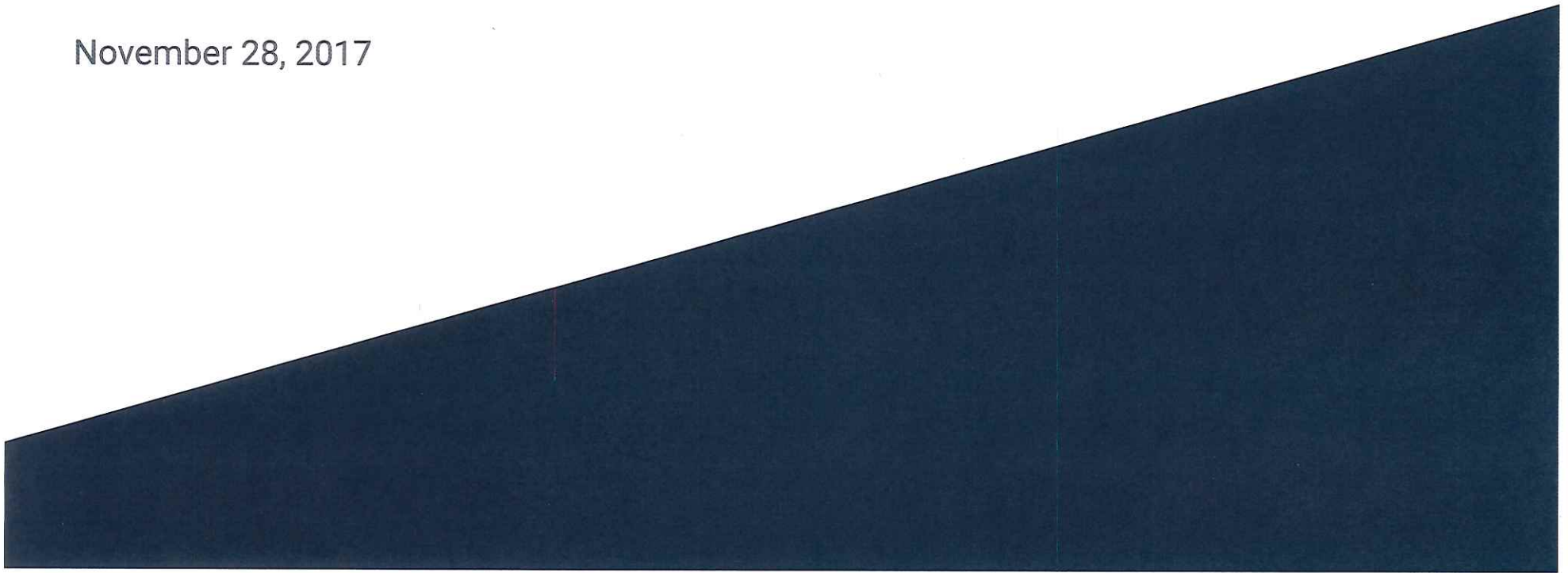


Facilities Committee Update

November 28, 2017



Facilities Committee Update

- Elementary Capital Improvements
- Senkow Timeline
- Enrollment Projections
- Future NPUs
- Committee Recommendations
- Middle School class size guidelines of 27

BONNETT ASSOCIATES INCORPORATED

Upper Darby School District Proposed Elementary School

Project Schedule Draft

Activity	Schedule		Duration in Months
POST CONSTRUCTION PHASE			
Occupy New School for 2021 – 2022 School Yr	September 2021 ¹		-
Move in to New School	June 7, 2021	August 13, 2021	2.5
CONSTRUCTION PHASE			
Punch List to Final Completion	June 4, 2021		2
Substantially Complete Construction	April 2, 2021		20
Start Construction	September 2, 2019		
Issue Contractor Notice to Proceed & Sign Construction Contracts	August 2019		1
BID PHASE			
PDE PlanCon Part F and G Approval Letters	July 31, 2019 ²		4
Submit PlanCon Part F Attachment C and PlanCon Part G to PDE	July 11, 2019		
Board Approval of Intent to Award Bids, PlanCon Part F Att. C and PlanCon Part G	July 9, 2019		
Board Committee Meeting Review of Bids, PlanCon Part F Att. C and PlanCon Part G	June 25, 2019		
Receive Bids	June 11, 2019		
Pre Bid Meeting	May 14, 2019		
Advertise for Bids	4/19, 4/26, 5/3, 5/10 of 2019		
Submit PlanCon Part F	April 2019		
Board Approval of PlanCon Part F	April 9, 2019		
CONSTRUCTION DOCUMENTS PHASE			
Board Committee Meeting Review of PlanCon Part F	March 26, 2019		5
Complete Construction Documents	November2018	March 2019	

¹ Final Occupancy date for staff and students to be determined by school district. Date may be prior to Labor Day.
² Approval letter dates dependent on PDE processing. The PlanCon Part F Approval Letter must be in place prior to entering into construction contracts.

BONNETT ASSOCIATES INCORPORATED

DESIGN DEVELOPMENT PHASE			
Submit PlanCon Parts D & E and Act 34 Documents to PDE	November 2018		2
Board approval of PlanCon Parts D & E and Act 34 Materials to be submitted to PDE at least 30 days after date of hearing.	November 13, 2018		
Hold Act 34 Hearing	October 12, 2018		
Once PDE approves Sample Booklet, <u>make final booklet available and advertise Act 34 Hearing</u> at least 20 days prior to hearing date.	September 21, 2018		4
Prepare Act 34 Sample Booklet. Submit to PDE	September 2018		
Complete Design Development Documents	June 2018	September2018	
Complete & Submit NPDES Documents	June 2018	September2018	
Complete & Submit Land Dev. Documents	June 2018	September2018	
SCHEMATIC DESIGN PHASE			
Complete Geotechnical Investigation of Site	May 2018		3
Submit Amended PlanCon Parts A & B ³	May 2018		
Present Plans to School Board – Board Approval to Submit to PDE	May 22, 2018		
Complete Schematic Design Documents	April 2018	May 2018	
Refine Program and Facility Plan & Complete Site Features & Topographic Survey	March 2018		
PRE-DESIGN PHASE			
Board approval to enter into contracts with BAI and civil engineering firm	February 2018		1

³ Schedule assumes that the PlanCon Program, in some form, will be in place on July 1, 2018.

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET										
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost	
Aronimink ES Schematic Estimate 2017	Site - Per Capital Imp Budget 10/18/11		\$ 68,000			\$ -			\$ -	\$ 68,000
	Roof	\$ 26 20,000	\$ 520,000		\$ - 0	\$ -		\$ - 0	\$ - 0	\$ 520,000
	GC	\$ 110 38,068	\$ 4,187,480	GC	\$ 130 15,706	\$ 2,041,780	GC	\$ 155 0	\$ -	\$ 6,229,260
	HVAC	\$ 55 38,068	\$ 2,093,740	HVAC	\$ 55 15,706	\$ 863,830	HVAC	\$ 55 0	\$ -	\$ 2,957,570
	FP	\$ 9 38,068	\$ 342,612	FP	\$ 9 15,706	\$ 141,354	FP	\$ 7 0	\$ -	\$ 483,966
	PC	\$ 22 38,068	\$ 837,496	PC	\$ 22 15,706	\$ 345,532	PC	\$ 20 0	\$ -	\$ 1,183,028
	EC	\$ 38 38,068	\$ 1,446,584	EC	\$ 38 15,706	\$ 596,828	EC	\$ 38 0	\$ -	\$ 2,043,412
	Sub-Total:	\$ 260	\$ 9,495,912		\$ 254	\$ 3,989,324		\$ 275	\$ -	\$ 13,485,236
	10% Design / Const. Contingency		\$ 949,591			\$ 398,932			\$ -	\$ 1,348,524
	Total Construction Cost Budget:		\$ 10,445,503			\$ 4,388,256			\$ -	\$ 14,833,760

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET											
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost	
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost		
Bywood ES Schematic Estimate 2017	Site - Per Capital Imp Budget 10/18/17			\$			\$			\$ 564,000	
	Roof	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	
	GC *	\$ 105	53,815	\$ 5,650,575	GC	\$ 125	1,534	\$ 191,750	GC	\$ 155	0
	HVAC	\$ 55	53,815	\$ 2,959,825	HVAC	\$ 55	1,534	\$ 84,370	HVAC	\$ 55	0
	FP	\$ 9	53,815	\$ 484,335	FP	\$ 9	1,534	\$ 13,806	FP	\$ 7	0
	PC	\$ 22	53,815	\$ 1,183,930	PC	\$ 22	1,534	\$ 33,748	PC	\$ 20	0
	EC *	\$ 35	53,815	\$ 1,883,525	EC	\$ 38	1,534	\$ 58,292	EC	\$ 38	0
	Sub-Total:	\$ 226		\$ 12,726,190	\$ 249		\$ 381,966	\$ 275		\$ -	
	10% Design / Const. Contingency		\$ 1,272,619			\$ 38,197			\$ -		
Total Construction Cost Budget:					\$ 420,163			\$ -			
										\$ 13,108,156	
										\$ 1,310,816	
										\$ 14,418,972	

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET													
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost			
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost				
Garrettford ES Schematic Estimate 2017	Site - Per Capital Imp Budget 10/18/17		\$ 251,900			\$ -			\$ -	\$ 251,900			
	Roof	\$ 26	27,800	\$ 722,800	\$ -	0	\$ -	\$ -	0	\$ 722,800			
	GC	\$ 110	69,719	\$ 7,669,090	GC	\$ 130	875	\$ 113,750	GC	\$ 155	6,623	\$ 1,026,565	\$ 8,809,405
	HVAC	\$ 55	69,719	\$ 3,834,545	HVAC	\$ 55	875	\$ 48,125	HVAC	\$ 55	6,623	\$ 364,265	\$ 4,246,935
	FP	\$ 9	69,719	\$ 627,471	FP	\$ 9	875	\$ 7,875	FP	\$ 7	6,623	\$ 46,361	\$ 681,707
	PC	\$ 22	69,719	\$ 1,533,818	PC	\$ 22	875	\$ 19,250	PC	\$ 20	6,623	\$ 132,460	\$ 1,685,528
	EC	\$ 38	69,719	\$ 2,649,322	EC	\$ 38	875	\$ 33,250	EC	\$ 38	6,623	\$ 251,674	\$ 2,934,246
	Sub-Total:	\$ 260		\$ 17,288,946	\$ 254		\$ 222,250	\$ 275		\$ 1,821,325	\$ 19,332,521		
	10% Design / Const. Contingency			\$ 1,728,895			\$ 22,225			\$ 182,133	\$ 1,933,252		
	Total Construction Cost Budget:			\$ 19,017,841			\$ 244,475			\$ 2,003,458	\$ 21,265,773		

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET										
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost	
Highland Park ES Schematic Estimate 2017	Site - Per Capital Imp Budget 10/18/17		\$ 1,500,000			\$ -			\$ -	\$ 1,500,000
	Roof	\$ 26 41,000	\$ 1,066,000		\$ - 0	\$ -		\$ - 0	\$ -	\$ 1,066,000
	GC	\$ 110 67,711	\$ 7,448,210	GC	\$ 130 0	\$ -	GC	\$ 155 0	\$ -	\$ 7,448,210
	HVAC	\$ 55 67,711	\$ 3,724,105	HVAC	\$ 55 0	\$ -	HVAC	\$ 55 0	\$ -	\$ 3,724,105
	FP	\$ 9 67,711	\$ 609,399	FP	\$ 9 0	\$ -	FP	\$ 7 0	\$ -	\$ 609,399
	PC	\$ 22 67,711	\$ 1,489,642	PC	\$ 22 0	\$ -	PC	\$ 20 0	\$ -	\$ 1,489,642
	EC	\$ 38 67,711	\$ 2,573,018	EC	\$ 38 0	\$ -	EC	\$ 38 0	\$ -	\$ 2,573,018
	Sub-Total: \$ 260		\$ 18,410,374		\$ 254	\$ -		\$ 275	\$ -	\$ 18,410,374
	10% Design / Const. Contingency		\$ 1,841,037			\$ -			\$ -	\$ 1,841,037
	Total Construction Cost Budget:		\$ 20,251,411			\$ -			\$ -	\$ 20,251,411

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET									
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost		
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost
Hillcrest ES	Site - Per Capital Imp Budget 10/18/17		\$ 349,000			\$ -			\$ -
Schematic	Roof	\$ 26 40,540	\$ 1,054,040		\$ - 0	\$ -		\$ - 0	\$ -
Estimate	GC *	\$ 107 78,309	\$ 8,379,063	GC	\$ 127 13,277	\$ 1,686,179	GC	\$ 155 0	\$ -
2017	HVAC *	\$ 50 78,309	\$ 3,915,450	HVAC	\$ 55 13,277	\$ 730,235	HVAC	\$ 55 0	\$ -
	FP	\$ 9 78,309	\$ 704,781	FP	\$ 9 13,277	\$ 119,493	FP	\$ 7 0	\$ -
	PC	\$ 22 78,309	\$ 1,722,798	PC	\$ 22 13,277	\$ 292,094	PC	\$ 20 0	\$ -
	EC	\$ 38 78,309	\$ 2,975,742	EC	\$ 38 13,277	\$ 504,526	EC	\$ 38 0	\$ -
	Sub-Total:	\$ 252	\$ 19,100,874		\$ 251	\$ 3,332,527		\$ 275	\$ -
	10% Design / Const. Contingency		\$ 1,910,087			\$ 333,253			\$ -
	Total Construction Cost Budget:		\$ 21,010,961			\$ 3,665,780			\$ -
									\$ 24,676,741

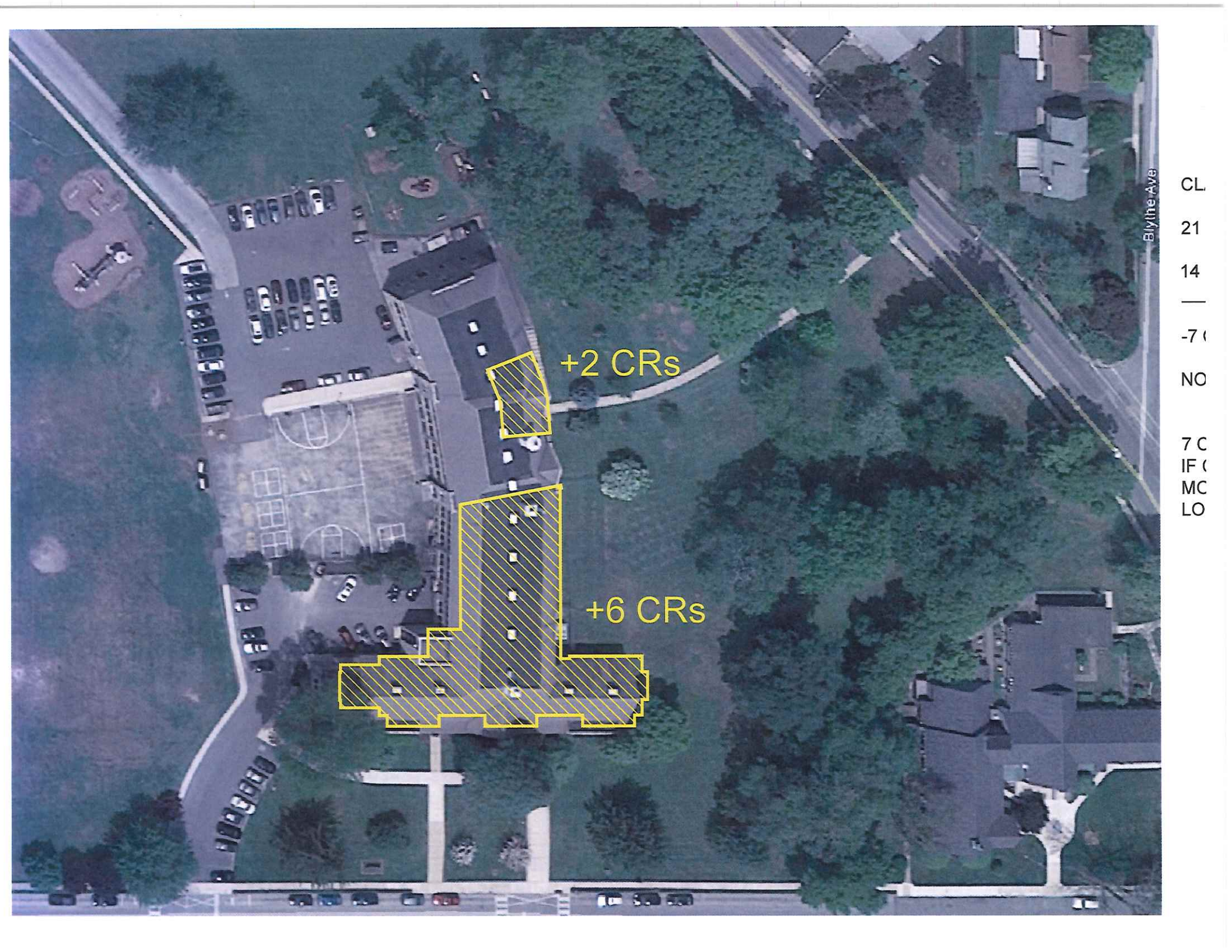
UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET												
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost		
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost			
Primos ES Schematic Estimate 2017	Site - Per Capital Imp Budget 10/18/17 \$ 271,000									\$ 271,000		
	Roof	\$ -	0	\$ -	\$ -	0	\$ -	Roof	\$ 26	11,500	\$ 299,000	
	GC *	\$ 105	54,787	\$ 5,752,635	GC	\$ 125	4,930	\$ 616,250	GC	\$ 155	11,500	\$ 1,782,500
	HVAC	\$ 55	54,787	\$ 3,013,285	HVAC	\$ 55	4,930	\$ 271,150	HVAC	\$ 55	11,500	\$ 632,500
	FP	\$ 9	54,787	\$ 493,083	FP	\$ 9	4,930	\$ 44,370	FP	\$ 7	11,500	\$ 80,500
	PC	\$ 22	54,787	\$ 1,205,314	PC	\$ 22	4,930	\$ 108,460	PC	\$ 20	11,500	\$ 230,000
	EC	\$ 38	54,787	\$ 2,081,906	EC	\$ 38	4,930	\$ 187,340	EC	\$ 38	11,500	\$ 437,000
	Sub-Total:	\$ 229		\$ 12,817,223	\$ 249		\$ 1,227,570	\$ 301		\$ 3,461,500	\$ 17,506,293	
	10% Design / Const. Contingency			\$ 1,281,722			\$ 122,757			\$ 346,150	\$ 1,750,629	
	Total Construction Cost Budget:			\$ 14,098,945			\$ 1,350,327			\$ 3,807,650	\$ 19,256,922	

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET													
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost			
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost				
Stonehurst Hills ES	Site - Per Capital Imp Budget 10/18/17		\$ 704,000			\$ -			\$ -	\$ 704,000			
Schematic	Roof	\$ -	0	\$ -		0	\$ -		0	\$ -			
Estimate 2017	GC *	\$ 105	55,745	\$ 5,853,225	GC	\$ 125	2,285	\$ 285,625	GC	\$ 155	0	\$ -	\$ 6,138,850
	HVAC	\$ 55	55,745	\$ 3,065,975	HVAC	\$ 55	2,285	\$ 125,675	HVAC	\$ 55	0	\$ -	\$ 3,191,650
	FP	\$ 9	55,745	\$ 501,705	FP	\$ 9	2,285	\$ 20,565	FP	\$ 7	0	\$ -	\$ 522,270
	PC	\$ 22	55,745	\$ 1,226,390	PC	\$ 22	2,285	\$ 50,270	PC	\$ 20	0	\$ -	\$ 1,276,660
	EC *	\$ 35	55,745	\$ 1,951,075	EC	\$ 38	2,285	\$ 86,830	EC	\$ 38	0	\$ -	\$ 2,037,905
	Sub-Total:	\$ 226		\$ 13,302,370		\$ 249		\$ 568,965		\$ 275		\$ -	\$ 13,871,335
	10% Design / Const. Contingency			\$ 1,330,237				\$ 56,897				\$ -	\$ 1,387,134
	Total Construction Cost Budget:		\$ 14,632,607			\$ 625,862			\$ -		\$ -	\$ 15,258,469	

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET										
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost	
Westbrook Park ES	Site - Per Capital Imp Budget 10/18/17									\$ 585,000
Schematic			\$ 585,000			\$ -			\$ -	\$ 585,000
Estimate										
2017										
	Roof	\$ 26 51,300	\$ 1,333,800		\$ - 0	\$ -		\$ - 0	\$ 0	\$ 1,333,800
	GC *	\$ 105 61,810	\$ 6,490,050	GC	\$ 125 3,004	\$ 375,500	GC	\$ 155 0	\$ -	\$ 6,865,550
	HVAC	\$ 55 61,810	\$ 3,399,550	HVAC	\$ 55 3,004	\$ 165,220	HVAC	\$ 55 0	\$ -	\$ 3,564,770
	FP	\$ 9 61,810	\$ 556,290	FP	\$ 9 3,004	\$ 27,036	FP	\$ 7 0	\$ -	\$ 583,326
	PC	\$ 22 61,810	\$ 1,359,820	PC	\$ 22 3,004	\$ 66,088	PC	\$ 20 0	\$ -	\$ 1,425,908
	EC	\$ 38 61,810	\$ 2,348,780	EC	\$ 38 3,004	\$ 114,152	EC	\$ 38 0	\$ -	\$ 2,462,932
	Sub-Total:	\$ 255	\$ 16,073,290		\$ 249	\$ 747,996		\$ 275	\$ -	\$ 16,821,286
	10% Design / Const. Contingency		\$ 1,607,329			\$ 74,800			\$ -	\$ 1,682,129
	Total Construction Cost Budget:		\$ 17,680,619			\$ 822,796			\$ -	\$ 18,503,415

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET											
	Renovation Construction Cost			Alterations Construction Cost			New Construction Cost			Total Const. Cost	
	Cost/SF	Bldg. Area	Renov. Const. Cost	Cost/SF	Bldg. Area	Alt. Const. Cost	Cost/SF	Bldg. Area	New Const. Cost		
New Elem. School			\$ -			\$ -	Site Allowance		\$ 2,500,000	\$	2,500,000
Schematic	Roof	\$ 26	0	\$ -	\$ -	0	Roof	\$ 26	57,290	\$	1,489,540
Estimate	GC	\$ 110	0	\$ -	GC	\$ 130	0	GC	\$ 155	90,000	\$ 13,950,000
2017	HVAC	\$ 55	0	\$ -	HVAC	\$ 55	0	HVAC	\$ 55	90,000	\$ 4,950,000
	FP	\$ 9	0	\$ -	FP	\$ 9	0	FP	\$ 7	90,000	\$ 630,000
	PC	\$ 22	0	\$ -	PC	\$ 22	0	PC	\$ 20	90,000	\$ 1,800,000
	EC	\$ 38	0	\$ -	EC	\$ 38	0	EC	\$ 38	90,000	\$ 3,420,000
	Sub-Total:	\$ 260	\$ -	\$ 254	\$ -	\$ -	\$ 301		\$ 28,739,540	\$	28,739,540
	10% Design / Const. Contingency		\$ -			\$ -			\$ 2,873,954	\$	2,873,954
	Total Construction Cost Budget:		\$ -			\$ -			\$ 31,613,494	\$	31,613,494

UPPER DARBY SCHOOL DISTRICT MAJOR CAPITAL PROJECT BUDGET	
	Construction Cost Budget
Aronimink Elementary School	\$ 14,833,760
Bywood Elementary School	\$ 14,418,972
Garrettford Elementary School	\$ 21,265,773
Highland Park Elementary School	\$ 20,251,411
Hillcrest Elementary School	\$ 24,676,741
Primos Elementary School	\$ 19,256,922
Stonehurst Hills Elementary School	\$ 15,258,469
Westbrook Park Elementary School	\$ 18,503,415
New Elementary School	\$ 31,613,494
Total:	\$ 180,078,956



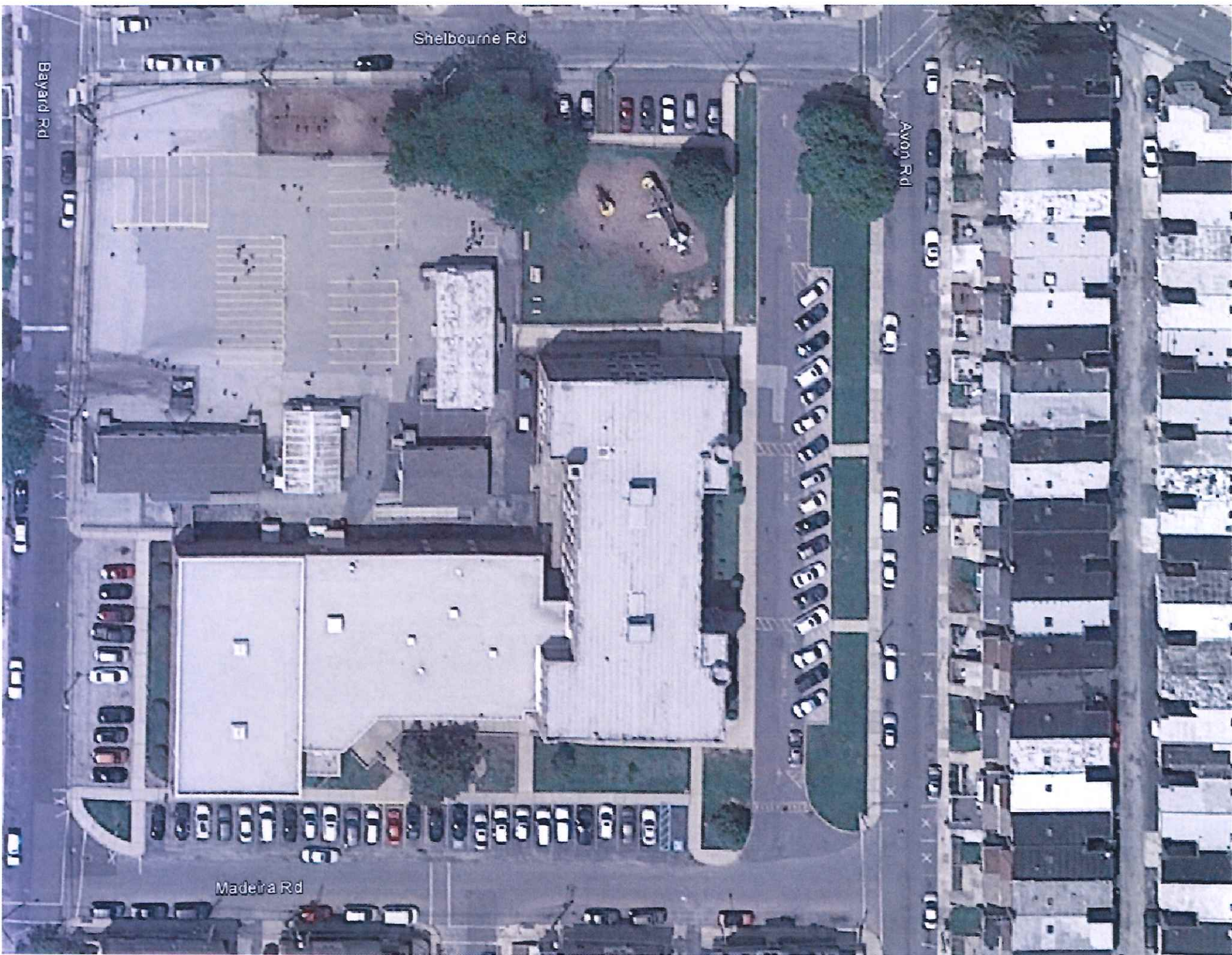
Blythe Ave

+2 CRs

+6 CRs

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Cheswold Rd

+5 CRs

Garrett Rd

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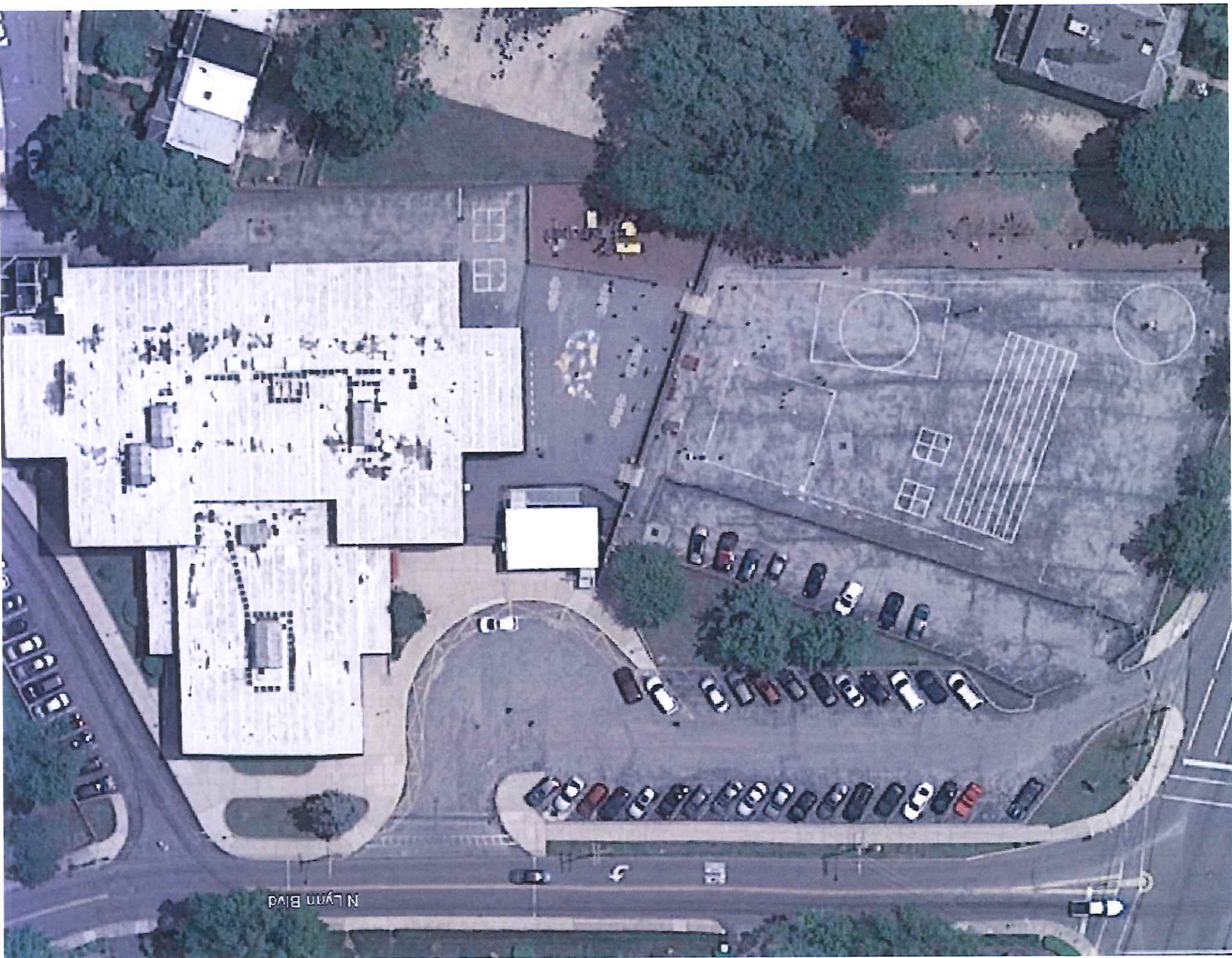
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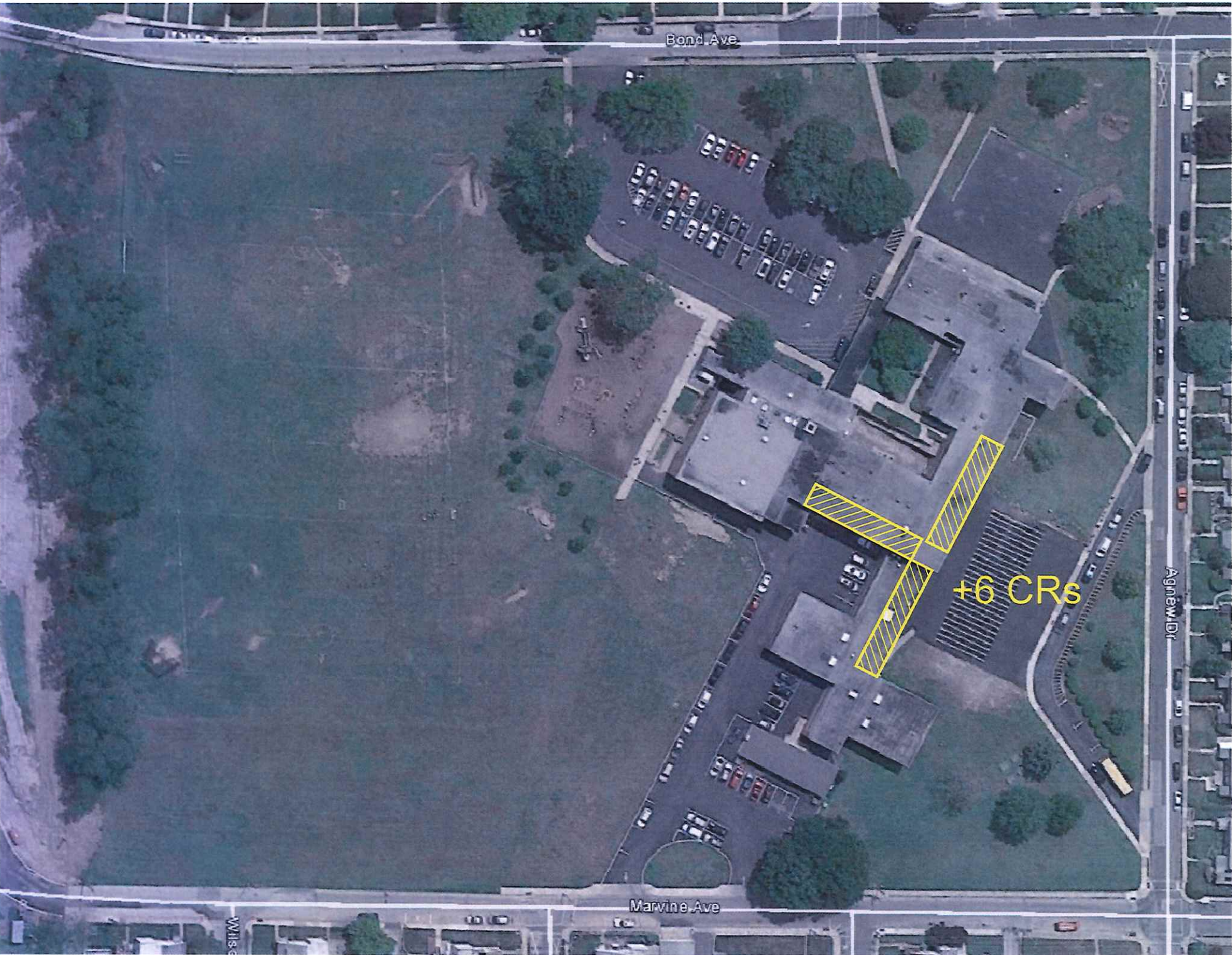
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Bond Ave

Marvin Ave

Agnew Dr

+6 CRs

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+8 CRs

Bunting Ln

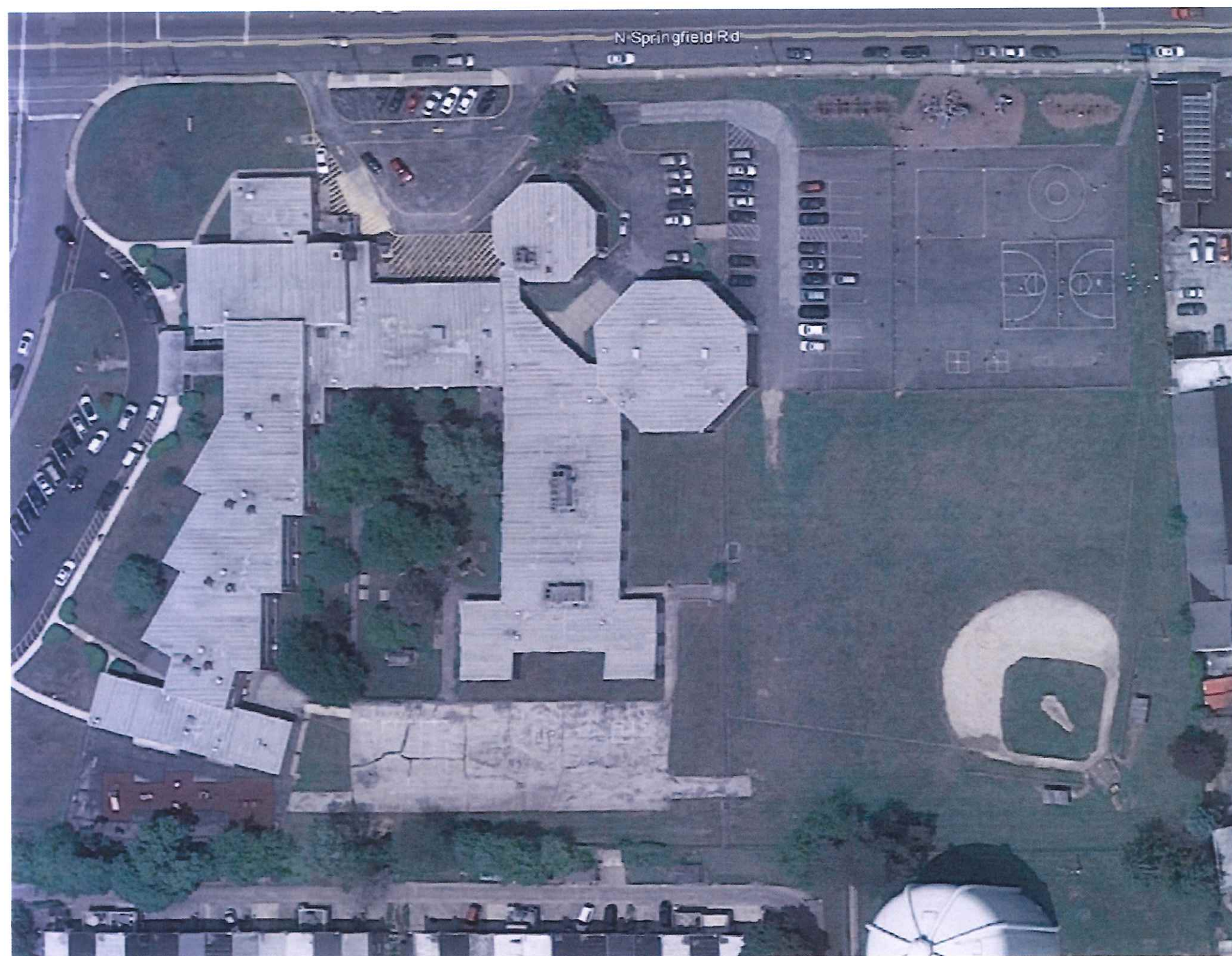
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Timberlake Rd

Patterson Ave

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Enrollments (2007/08 to 2017/18) and Projections (2018/19-2026/27)

Year	K	01	02	03	04	05	06	07	08	09	10	11	12	Other	Total
2007/08	795	940	955	951	928	930	924	995	978	1219	1031	991	910	51	12,598
2008/09	780	844	899	912	910	902	834	894	947	995	978	934	892	42	11,763
2009/10	823	920	865	900	912	928	898	853	912	1028	909	924	873	76	11,821
2010/11	877	934	936	900	920	900	942	938	874	972	994	886	918	66	12,057
2011/12	900	968	941	972	908	956	892	935	953	972	927	914	865	69	12,172
2012/13	859	991	952	966	959	899	924	928	947	963	972	846	900	101	12,207
2013/14	907	984	1,012	946	987	943	887	932	928	910	954	886	888	0	12,164
2014/15	911	991	977	985	946	979	914	878	921	948	904	931	904	0	12,189
2015/16	831	995	1,007	955	953	935	947	879	870	899	947	879	927	0	12,024
2016/17	897	908	1,035	1,047	989	1,017	912	957	880	896	940	922	879	0	12,279
2017/18	837	986	951	1,058	1,070	1,007	1,043	908	969	989	944	956	893	0	12,611
2018/19	869	968	1,029	981	1,073	1,096	966	1,041	915	1,000	1,020	947	941	0	12,846
2019/20	855	954	1,003	1,049	998	1,085	1,060	973	1,045	940	1,026	1,022	938	0	12,948
2020/21	862	961	996	1,036	1,058	1,018	1,039	1,062	974	1,068	963	1,027	1,016	0	13,080
2021/22	861	960	996	1,016	1,057	1,083	997	1,045	1,063	998	1,093	966	1,016	0	13,151
2022/23	850	962	997	1,023	1,031	1,076	1,058	1,000	1,046	1,086	1,022	1,095	957	0	13,203
2023/24	847	945	1,002	1,019	1,034	1,052	1,055	1,062	1,000	1,068	1,109	1,023	1,087	0	13,303
2024/25	842	944	980	1,026	1,031	1,054	1,029	1,057	1,064	1,021	1,090	1,111	1,017	0	13,266
2025/26	846	934	981	1,000	1,040	1,049	1,032	1,032	1,058	1,086	1,042	1,091	1,104	0	13,295
2026/27	841	945	969	1,002	1,011	1,059	1,025	1,037	1,033	1,081	1,109	1,043	1,086	0	13,241

Enrollments (2007/08 to 2017/18) and Projections (2018/19-2026/27)

Year	K	01	02	03	04	05	06	07	08	09	10	11	12	Other	Total
2007/08	795	940	955	951	928	930	924	995	978	1219	1031	991	910	51	12,598
2008/09	780	844	899	912	910	902	834	894	947	995	978	934	892	42	11,763
2009/10	823	920	865	900	912	928	898	853	912	1028	909	924	873	76	11,821
2010/11	877	934	936	900	920	900	942	938	874	972	994	886	918	66	12,057
2011/12	900	968	941	972	908	956	892	935	953	972	927	914	865	69	12,172
2012/13	859	991	952	966	959	899	924	928	947	963	972	846	900	101	12,207
2013/14	907	984	1,012	946	987	943	887	932	928	910	954	886	888	0	12,164
2014/15	911	991	977	985	946	979	914	878	921	948	904	931	904	0	12,189
2015/16	831	995	1,007	955	953	935	947	879	870	899	947	879	927	0	12,024
2016/17	897	908	1,035	1,047	989	1,017	912	957	880	896	940	922	879	0	12,279
2017/18	837	986	951	1,058	1,070	1,007	1,043	908	969	989	944	956	893	0	12,611
2018/19	869	968	1,029	981	1,073	1,096	966	1,041	915	1,000	1,020	947	941	0	12,846
2019/20	855	954	1,003	1,049	998	1,085	1,060	973	1,045	940	1,026	1,022	938	0	12,948
2020/21	862	961	996	1,036	1,058	1,018	1,039	1,062	974	1,068	963	1,027	1,016	0	13,080
2021/22	861	960	996	1,016	1,057	1,083	997	1,045	1,063	998	1,093	966	1,016	0	13,151
2022/23	850	962	997	1,023	1,031	1,076	1,058	1,000	1,046	1,086	1,022	1,095	957	0	13,203
2023/24	847	945	1,002	1,019	1,034	1,052	1,055	1,062	1,000	1,068	1,109	1,023	1,087	0	13,303
2024/25	842	944	980	1,026	1,031	1,054	1,029	1,057	1,064	1,021	1,090	1,111	1,017	0	13,266
2025/26	846	934	981	1,000	1,040	1,049	1,032	1,032	1,058	1,086	1,042	1,091	1,104	0	13,295
2026/27	841	945	969	1,002	1,011	1,059	1,025	1,037	1,033	1,081	1,109	1,043	1,086	0	13,241

			K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
2007/08	1959	Aronimink ES	0	55	82	72	66	62	0	0	0	0	0	0	0		337
2008/09	1959	Aronimink ES	0	49	51	75	63	68	0	0	0	0	0	0	0		306
2009/10	1959	Aronimink ES	0	50	50	52	70	58	0	0	0	0	0	0	0		280
2010/11	1959	Aronimink ES	0	72	54	51	59	67	0	0	0	0	0	0	0		303
2011/12	1959	Aronimink ES	0	50	70	56	50	57	0	0	0	0	0	0	0		283
2012/13	1959	Aronimink ES	0	50	57	70	70	62	0	0	0	0	0	0	0		309
2013/14	1959	Aronimink ES	0	44	43	53	70	67	0	0	0	0	0	0	0		277
2014/15	1959	Aronimink ES	0	53	63	50	65	77	0	0	0	0	0	0	0		308
2015/16	1959	Aronimink ES	0	55	57	66	52	66	0	0	0	0	0	0	0		296
2016/17	1959	Aronimink ES	0	58	55	56	62	49	0	0	0	0	0	0	0		280
2017/18	1959	Aronimink ES	0	53	50	53	62	53	0	0	0	0	0	0	0		271
2018/19	1959	Aronimink ES	0	56	52	52	56	58	0	0	0	0	0	0	0		274
2019/20	1959	Aronimink ES	0	55	54	51	54	54	0	0	0	0	0	0	0		268
2020/21	1959	Aronimink ES	0	55	57	55	51	55	0	0	0	0	0	0	0		273
2021/22	1959	Aronimink ES	0	56	56	57	57	51	0	0	0	0	0	0	0		277
2007/08	1960	Bywood ES	0	123	141	129	132	129	0	0	0	0	0	0	0		654
2008/09	1960	Bywood ES	0	130	120	133	126	132	0	0	0	0	0	0	0		641
2009/10	1960	Bywood ES	0	129	136	128	129	134	0	0	0	0	0	0	0		656
2010/11	1960	Bywood ES	0	123	145	148	123	135	0	0	0	0	0	0	0		674
2011/12	1960	Bywood ES	0	135	133	140	144	132	0	0	0	0	0	0	0		684
2012/13	1960	Bywood ES	0	130	130	122	132	134	0	0	0	0	0	0	0		648
2013/14	1960	Bywood ES	0	112	132	116	124	127	0	0	0	0	0	0	0		611
2014/15	1960	Bywood ES	0	148	107	123	112	127	0	0	0	0	0	0	0		617
2015/16	1960	Bywood ES	0	150	141	115	117	111	0	0	0	0	0	0	0		634
2016/17	1960	Bywood ES	0	108	143	148	119	124	0	0	0	0	0	0	0		642
2017/18	1960	Bywood ES	0	140	116	145	152	127	0	0	0	0	0	0	0		680
2018/19	1960	Bywood ES	0	133	144	119	148	157	0	0	0	0	0	0	0		701
2019/20	1960	Bywood ES	0	135	135	148	121	152	0	0	0	0	0	0	0		691
2020/21	1960	Bywood ES	0	135	136	140	149	124	0	0	0	0	0	0	0		

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2007/08	1960	Bywood ES	0	123	141	129	132	129	0	0	0	0	0	0	0	654
2008/09	1960	Bywood ES	0	130	120	133	126	132	0	0	0	0	0	0	0	641
2009/10	1960	Bywood ES	0	129	136	128	129	134	0	0	0	0	0	0	0	656
2010/11	1960	Bywood ES	0	123	145	148	123	135	0	0	0	0	0	0	0	674
2011/12	1960	Bywood ES	0	135	133	140	144	132	0	0	0	0	0	0	0	684
2012/13	1960	Bywood ES	0	130	130	122	132	134	0	0	0	0	0	0	0	648
2013/14	1960	Bywood ES	0	112	132	116	124	127	0	0	0	0	0	0	0	611
2014/15	1960	Bywood ES	0	148	107	123	112	127	0	0	0	0	0	0	0	617
2015/16	1960	Bywood ES	0	150	141	115	117	111	0	0	0	0	0	0	0	634
2016/17	1960	Bywood ES	0	108	143	148	119	124	0	0	0	0	0	0	0	642
2017/18	1960	Bywood ES	0	140	116	145	152	127	0	0	0	0	0	0	0	680
2018/19	1960	Bywood ES	0	133	144	119	148	157	0	0	0	0	0	0	0	701
2019/20	1960	Bywood ES	0	135	135	148	121	152	0	0	0	0	0	0	0	691
2020/21	1960	Bywood ES	0	135	136	140	149	124	0	0	0	0	0	0	0	684
2021/22	1960	Bywood ES	0	133	136	138	144	153	0	0	0	0	0	0	0	704

2007/08	1964	Garrettford ES	0	109	106	110	120	112	0	0	0	0	0	0	0	557
2008/09	1964	Garrettford ES	0	103	119	105	117	117	0	0	0	0	0	0	0	561
2009/10	1964	Garrettford ES	0	112	99	126	101	126	0	0	0	0	0	0	0	564
2010/11	1964	Garrettford ES	0	120	117	104	130	107	0	0	0	0	0	0	0	578
2011/12	1964	Garrettford ES	0	128	116	126	98	132	0	0	0	0	0	0	0	600
2012/13	1964	Garrettford ES	0	157	125	127	129	104	0	0	0	0	0	0	0	642
2013/14	1964	Garrettford ES	0	128	153	128	127	129	0	0	0	0	0	0	0	665
2014/15	1964	Garrettford ES	0	126	129	145	123	126	0	0	0	0	0	0	0	649
2015/16	1964	Garrettford ES	0	107	121	122	146	113	0	0	0	0	0	0	0	609
2016/17	1964	Garrettford ES	0	123	112	128	125	146	0	0	0	0	0	0	0	634
2017/18	1964	Garrettford ES	0	104	133	118	138	139	0	0	0	0	0	0	0	632

School Enrollment History and 4 Year Projections

Year	ID	School Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
2018/19	1964	Garrettford ES	0	113	113	138	125	144	0	0	0	0	0	0	0		633
2019/20	1964	Garrettford ES	0	111	121	117	142	127	0	0	0	0	0	0	0		618
2020/21	1964	Garrettford ES	0	115	116	124	120	147	0	0	0	0	0	0	0		622
2021/22	1964	Garrettford ES	0	116	119	121	129	127	0	0	0	0	0	0	0		612
2007/08	1965	Highland Park ES	0	131	136	138	141	152	0	0	0	0	0	0	0		698
2008/09	1965	Highland Park ES	0	122	115	125	119	139	0	0	0	0	0	0	0		620
2009/10	1965	Highland Park ES	0	109	123	124	126	126	0	0	0	0	0	0	0		608
2010/11	1965	Highland Park ES	0	138	114	125	127	120	0	0	0	0	0	0	0		624
2011/12	1965	Highland Park ES	0	140	140	120	127	130	0	0	0	0	0	0	0		657
2012/13	1965	Highland Park ES	0	140	138	145	116	112	0	0	0	0	0	0	0		651
2013/14	1965	Highland Park ES	0	153	150	147	155	121	0	0	0	0	0	0	0		726
2014/15	1965	Highland Park ES	0	136	149	143	145	156	0	0	0	0	0	0	0		729
2015/16	1965	Highland Park ES	0	151	128	158	145	145	0	0	0	0	0	0	0		727
2016/17	1965	Highland Park ES	0	141	174	141	162	162	0	0	0	0	0	0	0		780
2017/18	1965	Highland Park ES	0	152	159	183	147	155	0	0	0	0	0	0	0		796
2018/19	1965	Highland Park ES	0	147	166	166	187	149	0	0	0	0	0	0	0		815
2019/20	1965	Highland Park ES	0	145	159	173	171	187	0	0	0	0	0	0	0		835
2020/21	1965	Highland Park ES	0	150	156	168	176	175	0	0	0	0	0	0	0		825
2021/22	1965	Highland Park ES	0	152	164	163	173	178	0	0	0	0	0	0	0		830
0																	
2007/08	1966	Hillcrest ES	81	96	108	104	105	115	0	0	0	0	0	0	0		609
2008/09	1966	Hillcrest ES	85	91	97	97	93	101	0	0	0	0	0	0	0		564
2009/10	1966	Hillcrest ES	96	106	103	99	106	99	0	0	0	0	0	0	0		609
2010/11	1966	Hillcrest ES	112	110	100	111	97	99	0	0	0	0	0	0	0		629
2011/12	1966	Hillcrest ES	95	113	111	107	120	105	0	0	0	0	0	0	0		651
2012/13	1966	Hillcrest ES	102	104	109	115	114	119	0	0	0	0	0	0	0		663
2013/14	1966	Hillcrest ES	101	121	108	112	123	117	0	0	0	0	0	0	0		682
2014/15	1966	Hillcrest ES	95	107	117	110	119	124	0	0	0	0	0	0	0		672
2015/16	1966	Hillcrest ES	100	117	114	129	113	125	0	0	0	0	0	0	0		698
2016/17	1966	Hillcrest ES	97	116	118	127	131	126	0	0	0	0	0	0	0		715
2017/18	1966	Hillcrest ES	99	124	118	121	134	134	0	0	0	0	0	0	0		730
2018/19	1966	Hillcrest ES	100	122	124	124	126	140	0	0	0	0	0	0	0		736
2019/20	1966	Hillcrest ES	98	120	123	128	127	130	0	0	0	0	0	0	0		726
2020/21	1966	Hillcrest ES	99	120	123	130	129	132	0	0	0	0	0	0	0		733
2021/22	1966	Hillcrest ES	100	118	122	127	132	132	0	0	0	0	0	0	0		731
2007/08	7943	Kelly ES	0	51	44	62	63	52	0	0	0	0	0	0	0		272
2008/09	7943	Kelly ES	0	59	54	50	77	70	0	0	0	0	0	0	0		310
2009/10	7943	Kelly ES	0	69	56	53	57	67	0	0	0	0	0	0	0		302
2010/11	7943	Kelly ES	0	55	72	54	49	56	0	0	0	0	0	0	0		286
2011/12	7943	Kelly ES	0	46	59	76	54	55	0	0	0	0	0	0	0		290
2012/13	7943	Kelly ES	0	62	48	65	76	58	0	0	0	0	0	0	0		309

Year	ID	School Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
2013/14	7943	Kelly ES	0	69	73	47	68	81	0	0	0	0	0	0	0		338
2014/15	7943	Kelly ES	0	77	69	61	56	65	0	0	0	0	0	0	0		328
2015/16	7943	Kelly ES	0	72	83	56	53	58	0	0	0	0	0	0	0		322
2016/17	7943	Kelly ES	0	72	74	84	67	59	0	0	0	0	0	0	0		356
2017/18	7943	Kelly ES	0	70	69	69	85	65	0	0	0	0	0	0	0		358
2018/19	7943	Kelly ES	0	73	70	67	67	88	0	0	0	0	0	0	0		365
2019/20	7943	Kelly ES	0	71	74	70	71	68	0	0	0	0	0	0	0		354
2020/21	7943	Kelly ES	0	72	73	75	73	73	0	0	0	0	0	0	0		366
2021/22	7943	Kelly ES	0	69	72	73	79	74	0	0	0	0	0	0	0		367
2007/08	7359	Primos ES	50	87	73	63	61	66	0	0	0	0	0	0	0		400
2008/09	7359	Primos ES	65	56	92	77	58	57	0	0	0	0	0	0	0		405
2009/10	7359	Primos ES	66	92	58	79	78	61	0	0	0	0	0	0	0		434
2010/11	7359	Primos ES	69	81	81	61	83	71	0	0	0	0	0	0	0		446
2011/12	7359	Primos ES	68	79	81	84	64	91	0	0	0	0	0	0	0		467
2012/13	7359	Primos ES	70	96	77	84	81	61	0	0	0	0	0	0	0		469
2013/14	7359	Primos ES	71	88	90	77	63	71	0	0	0	0	0	0	0		460
2014/15	7359	Primos ES	87	90	75	91	66	62	0	0	0	0	0	0	0		471
2015/16	7359	Primos ES	76	89	92	58	74	71	0	0	0	0	0	0	0		460
2016/17	7359	Primos ES	72	82	85	96	54	79	0	0	0	0	0	0	0		468
2017/18	7359	Primos ES	88	85	82	86	90	55	0	0	0	0	0	0	0		486
2018/19	7359	Primos ES	82	93	85	84	81	91	0	0	0	0	0	0	0		516
2019/20	7359	Primos ES	78	90	92	83	80	84	0	0	0	0	0	0	0		507
2020/21	7359	Primos ES	79	83	92	93	80	81	0	0	0	0	0	0	0		508
2021/22	7359	Primos ES	80	85	83	92	89	82	0	0	0	0	0	0	0		511
2007/08	7845	Senkow ES	0	54	48	43	46	52	0	0	0	0	0	0	0		243
2008/09	7845	Senkow ES	0	38	53	45	40	46	0	0	0	0	0	0	0		222
2009/10	7845	Senkow ES	0	46	39	57	47	41	0	0	0	0	0	0	0		230
2010/11	7845	Senkow ES	0	57	53	42	54	44	0	0	0	0	0	0	0		250
2011/12	7845	Senkow ES	0</														

2007/08	1968	Stonehurst Hills ES	0	124	131	148	110	115	0	0	0	0	0	0	0	628
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Year	ID	School Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
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2007/08	1969	Westbrook Park ES	57	110	86	82	84	75	0	0	0	0	0	0	0	494
2008/09	1969	Westbrook Park ES	69	72	87	76	76	68	0	0	0	0	0	0	0	448
2009/10	1969	Westbrook Park ES	67	76	80	88	72	82	0	0	0	0	0	0	0	465
2010/11	1969	Westbrook Park ES	69	69	78	82	90	76	0	0	0	0	0	0	0	464
2011/12	1969	Westbrook Park ES	87	82	63	78	78	84	0	0	0	0	0	0	0	472
2012/13	1969	Westbrook Park ES	81	83	78	61	76	75	0	0	0	0	0	0	0	454
2013/14	1969	Westbrook Park ES	82	94	85	77	77	78	0	0	0	0	0	0	0	493
2014/15	1969	Westbrook Park ES	73	78	91	94	84	75	0	0	0	0	0	0	0	495
2015/16	1969	Westbrook Park ES	69	90	80	92	98	78	0	0	0	0	0	0	0	507
2016/17	1969	Westbrook Park ES	73	75	89	74	98	102	0	0	0	0	0	0	0	511
2017/18	1969	Westbrook Park ES	63	82	84	97	85	104	0	0	0	0	0	0	0	515
2018/19	1969	Westbrook Park ES	65	70	86	89	105	88	0	0	0	0	0	0	0	503
2019/20	1969	Westbrook Park ES	67	71	74	90	95	106	0	0	0	0	0	0	0	503
2020/21	1969	Westbrook Park ES	66	74	74	77	95	97	0	0	0	0	0	0	0	483
2021/22	1969	Westbrook Park ES	66	71	78	76	83	98	0	0	0	0	0	0	0	472

[illegible]

School Enrollment History and 4 Year Projections

Year	ID	School Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
2019/20	7480	Kindergarten Center	612	0	0	0	0	0	0	0	0	0	0	0	0		612
2020/21	7480	Kindergarten Center	618	0	0	0	0	0	0	0	0	0	0	0	0		618
2021/22	7480	Kindergarten Center	615	0	0	0	0	0	0	0	0	0	0	0	0		615
2007/08	1970	Beverly Hills MS	0	0	0	0	0	0	481	514	512	0	0	0	0		1,507
2008/09	1970	Beverly Hills MS	0	0	0	0	0	0	449	473	492	0	0	0	0		1,414
2009/10	1970	Beverly Hills MS	0	0	0	0	0	0	495	459	502	0	0	0	0		1,456
2010/11	1970	Beverly Hills MS	0	0	0	0	0	0	512	530	475	0	0	0	0		1,517
2011/12	1970	Beverly Hills MS	0	0	0	0	0	0	493	493	543	0	0	1	0		1,530
2012/13	1970	Beverly Hills MS	0	0	0	0	0	0	482	536	507	0	0	2	1		1,528
2013/14	1970	Beverly Hills MS	0	0	0	0	0	0	483	478	519	0	0	0	2		1,482
2014/15	1970	Beverly Hills MS	0	0	0	0	0	0	489	466	471	0	0	0	0		1,426
2015/16	1970	Beverly Hills MS	0	0	0	0	0	0	509	472	456	0	0	0	0		1,437
2016/17	1970	Beverly Hills MS	0	0	0	0	0	0	469	509	476	0	0	0	0		1,454
2017/18	1970	Beverly Hills MS	0	0	0	0	0	0	549	475	507	0	0	0	0		1,531
2018/19	1970	Beverly Hills MS	0	0	0	0	0	0	515	551	476	0	0	0	0		1,542
2019/20	1970	Beverly Hills MS	0	0	0	0	0	0	564	519	551	0	0	0	0		1,634
2020/21	1970	Beverly Hills MS	0	0	0	0	0	0	562	568	521	0	0	0	0		1,651
2021/22	1970	Beverly Hills MS	0	0	0	0	0	0	504	564	566	0	0	0	0		1,634
2007/08	1971	Drexel Hill MS	0	0	0	0	0	0	443	481	466	0	0	0	0		1,390
2008/09	1971	Drexel Hill MS	0	0	0	0	0	0	385	421	455	0	0	0	0		1,261
2009/10	1971	Drexel Hill MS	0	0	0	0	0	0	403	394	410	0	0	0	0		1,207
2010/11	1971	Drexel Hill MS	0	0	0	0	0	0	430	408	399	0	0	0	0		1,237
2011/12	1971	Drexel Hill MS	0	0	0	0	0	0	399	442	410	0	0	0	0		1,251
2012/13	1971	Drexel Hill MS	0	0	0	0	0	0	442	392	440	0	0	0	0		1,274
2013/14	1971	Drexel Hill MS	0	0	0	0	0	0	404	454	409	0	0	0	0		1,267
2014/15	1971	Drexel Hill MS	0	0	0	0	0	0	425	412	450	0	0	0	0		1,287
2015/16	1971	Drexel Hill MS	0	0	0	0	0	0	438	407	414	0	0	0	0		1,259
2016/17	1971	Drexel Hill MS	0	0	0	0	0	0	443	448	404	0	0	0	0		1,295
2017/18	1971	Drexel Hill MS	0	0	0	0	0	0	494	433	462	0	0	0	0		1,389
2018/19	1971	Drexel Hill MS	0	0	0	0	0	0	451	490	439	0	0	0	0		1,380
2019/20	1971	Drexel Hill MS	0	0	0	0	0	0	496	454	494	0	0	0	0		1,444
2020/21	1971	Drexel Hill MS	0	0	0	0	0	0	477	494	453	0	0	0	0		1,424
2021/22	1971	Drexel Hill MS	0	0	0	0	0	0	493	481	497	0	0	0	0		1,471
2007/08	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	1219	1031	991	910	0	4,151
2008/09	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	995	978	934	892	0	3,799
2009/10	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	1028	909	924	873	28	3,734
2010/11	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	972	994	886	918	21	3,770
2011/12	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	972	927	914	865	27	3,678
2012/13	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	963	972	846	900	39	3,681
2013/14	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	910	954	886	888	0	3,638

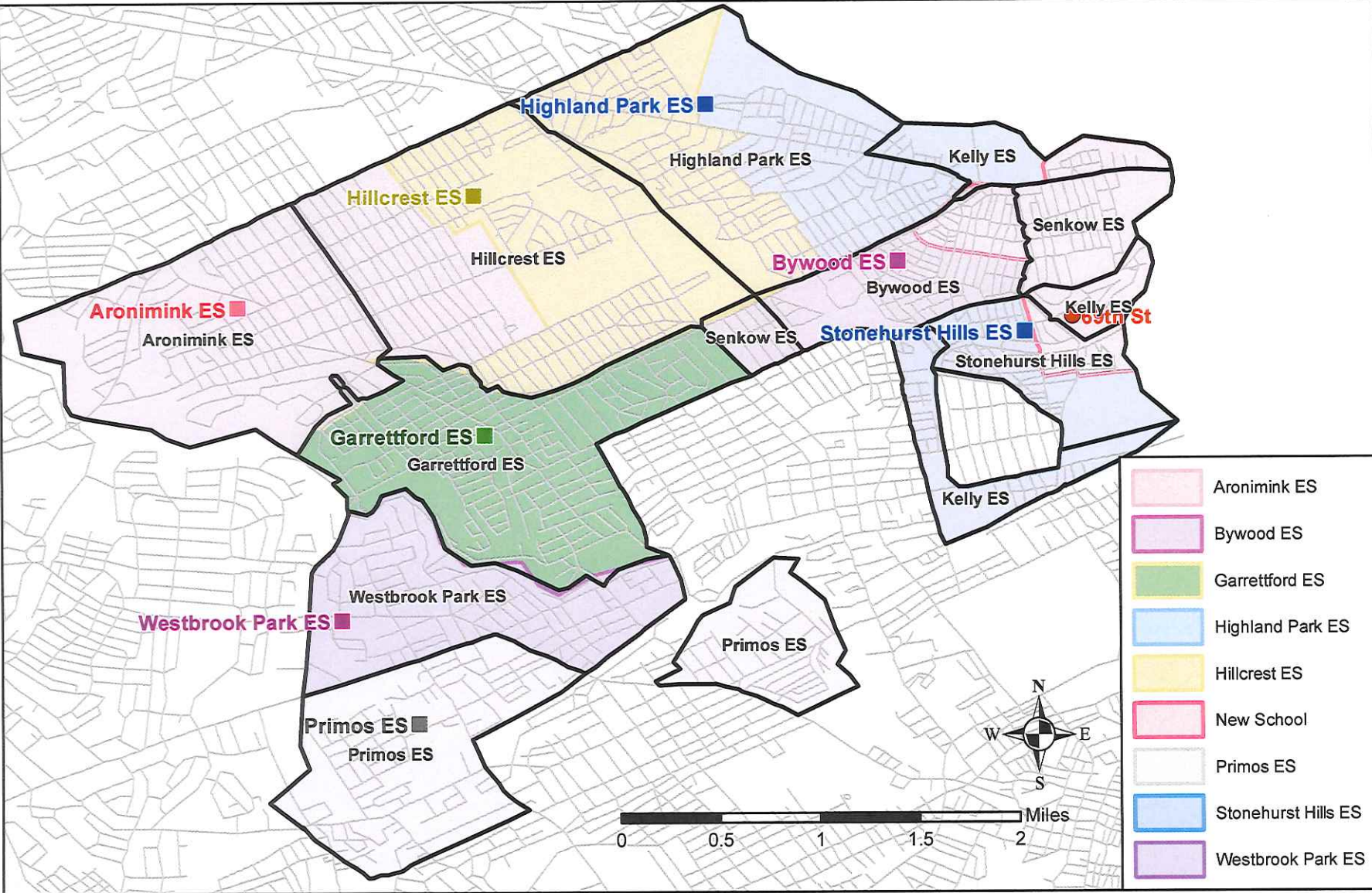
School Enrollment History and 4 Year Projections

Year	ID	School Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Other	Total
2014/15	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	948	904	931	904	0	3,687
2015/16	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	899	947	879	927	0	3,652
2016/17	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	896	940	922	879	0	3,637
2017/18	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	989	944	956	893	0	3,782
2018/19	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	1,000	1,020	947	941	0	3,908
2019/20	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	940	1,026	1,022	938	0	3,926
2020/21	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	1,068	963	1,027	1,016	0	4,074
2021/22	1972	Upper Darby HS	0	0	0	0	0	0	0	0	0	998	1,093	966	1,016	0	4,073

The map displays the Stonehurst Hills School District with its various elementary school boundaries. The schools are color-coded and labeled as follows:

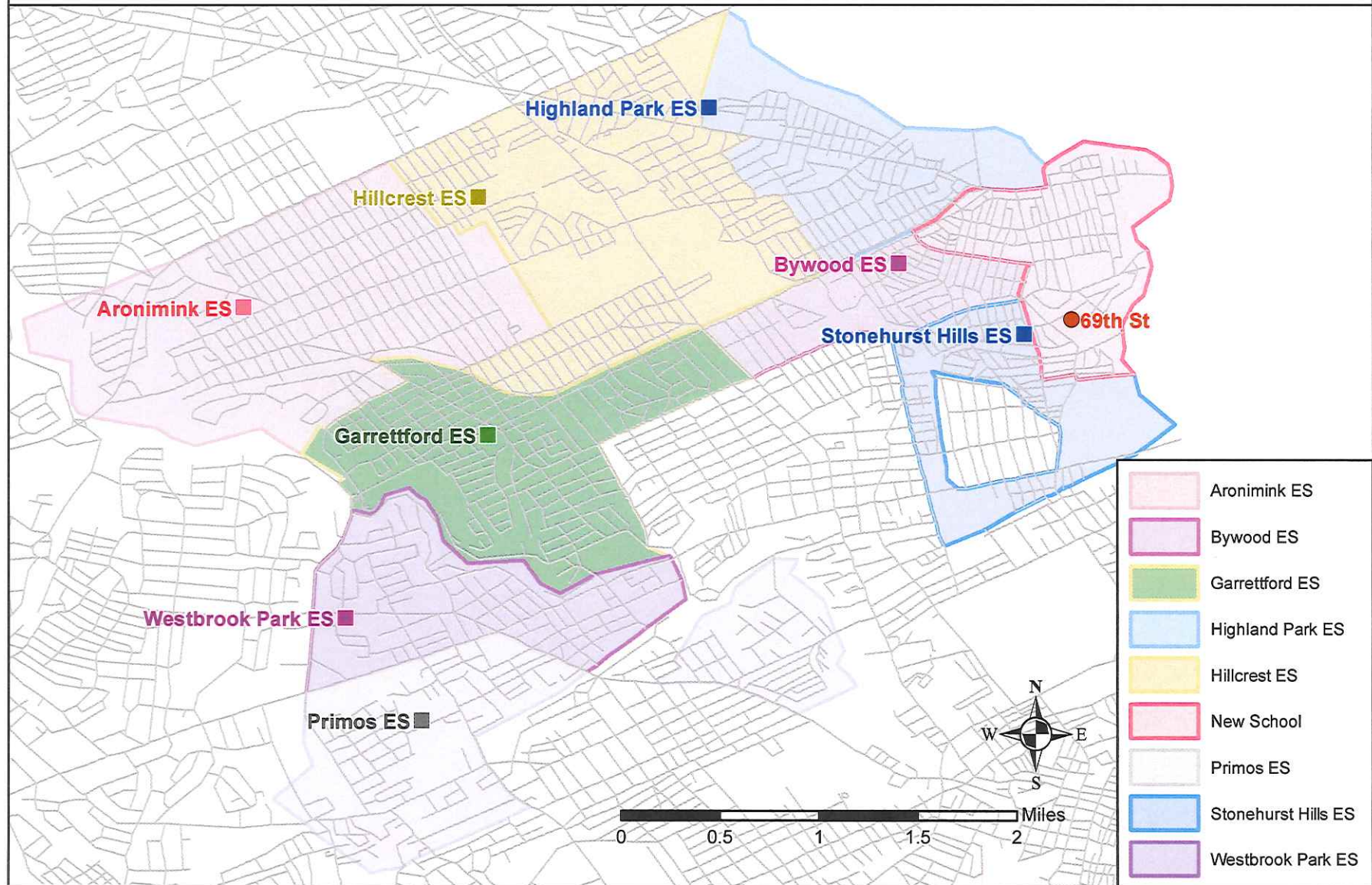
- Aronimink ES** (Pink)
- Bywood ES** (Light Pink)
- Garrettford ES** (Green)
- Highland Park ES** (Light Blue)
- Hillcrest ES** (Yellow)
- New School** (Red)
- Primos ES** (Light Purple)
- Stonehurst Hills ES** (Blue)
- Westbrook Park ES** (Purple)

The map also includes a scale bar from 0 to 2 miles and a compass rose indicating North (N), South (S), East (E), and West (W).



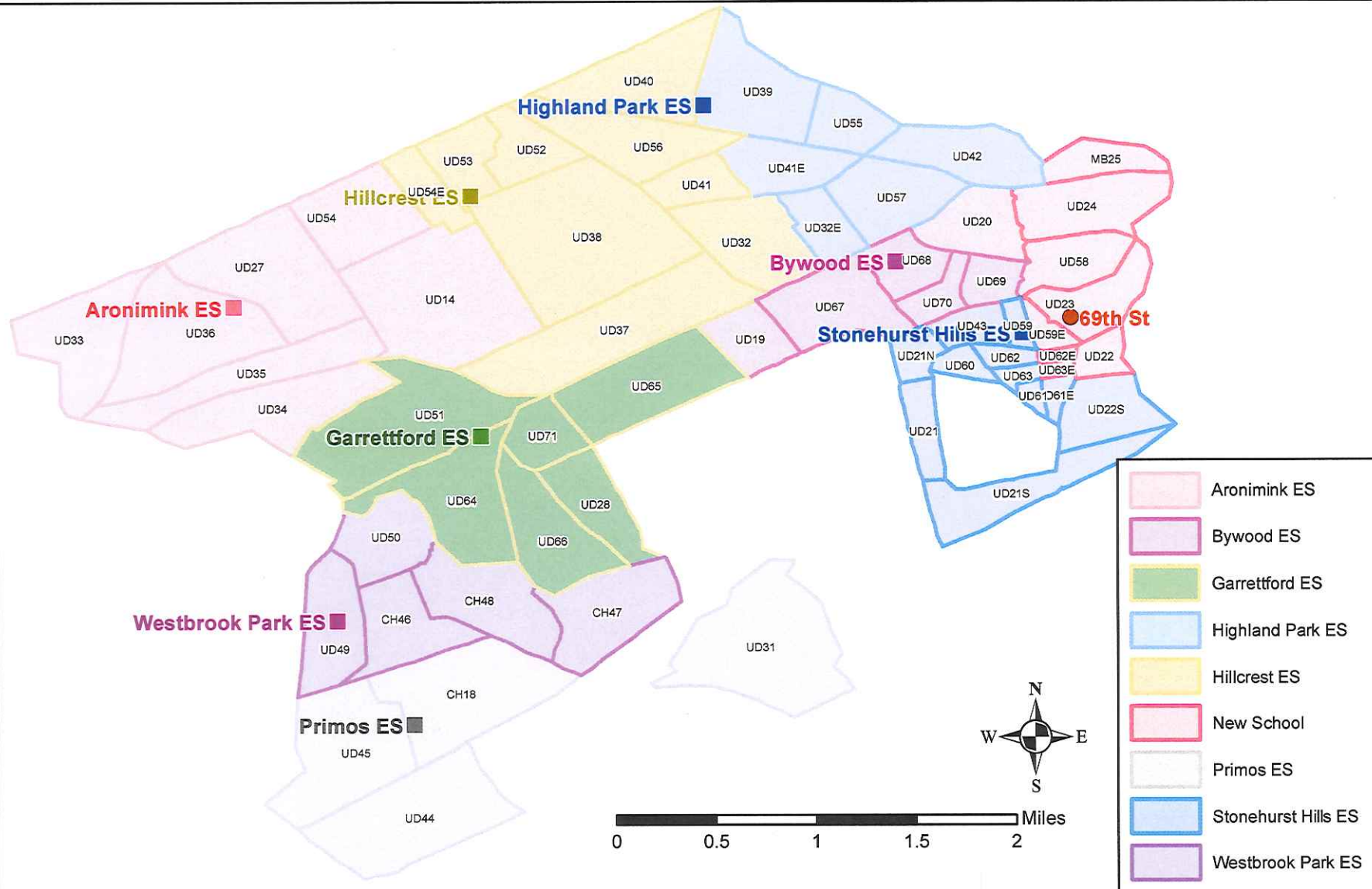
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment Areas



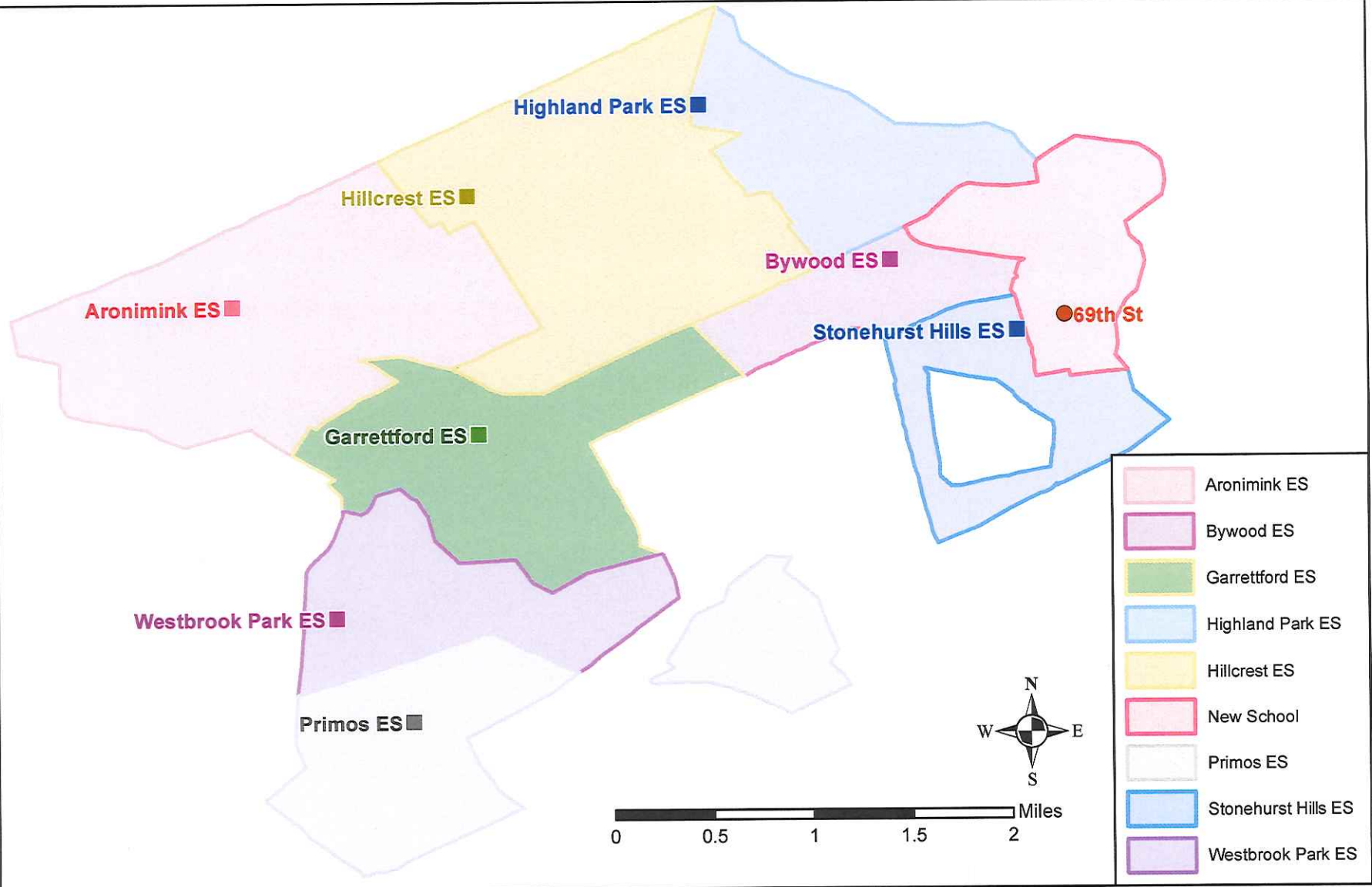
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment Areas with NPUs



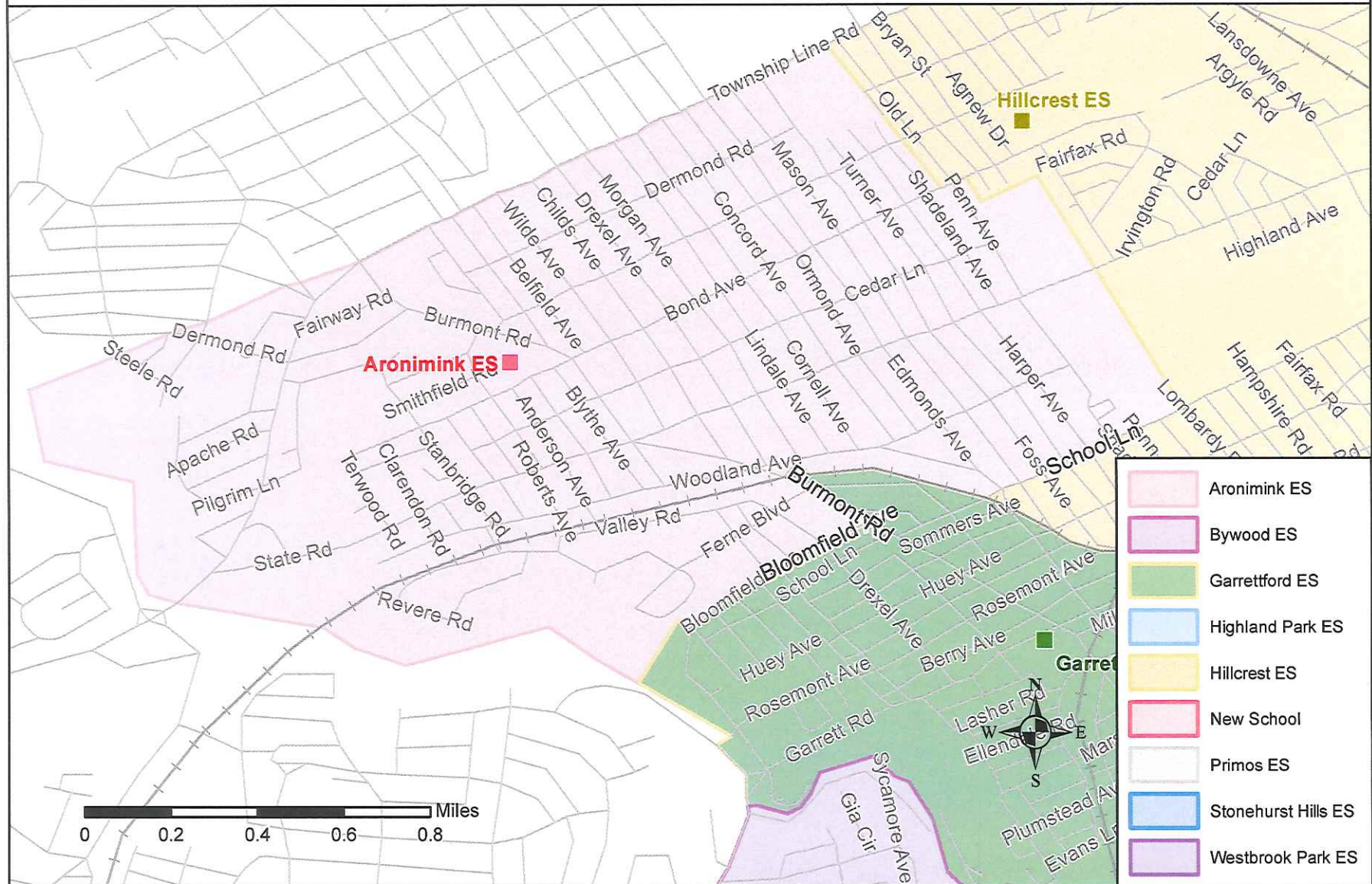
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment Areas



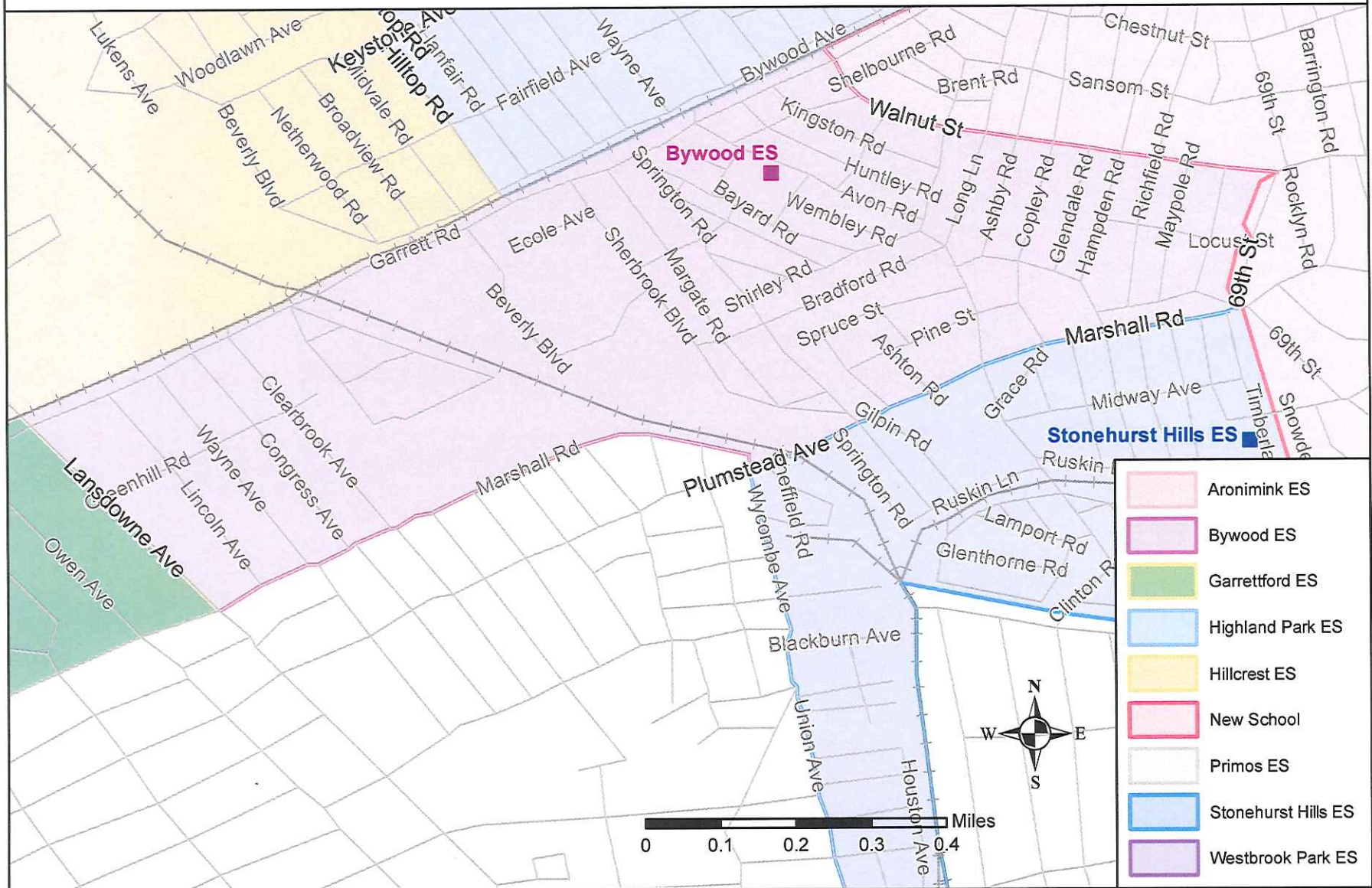
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Aronimink ES



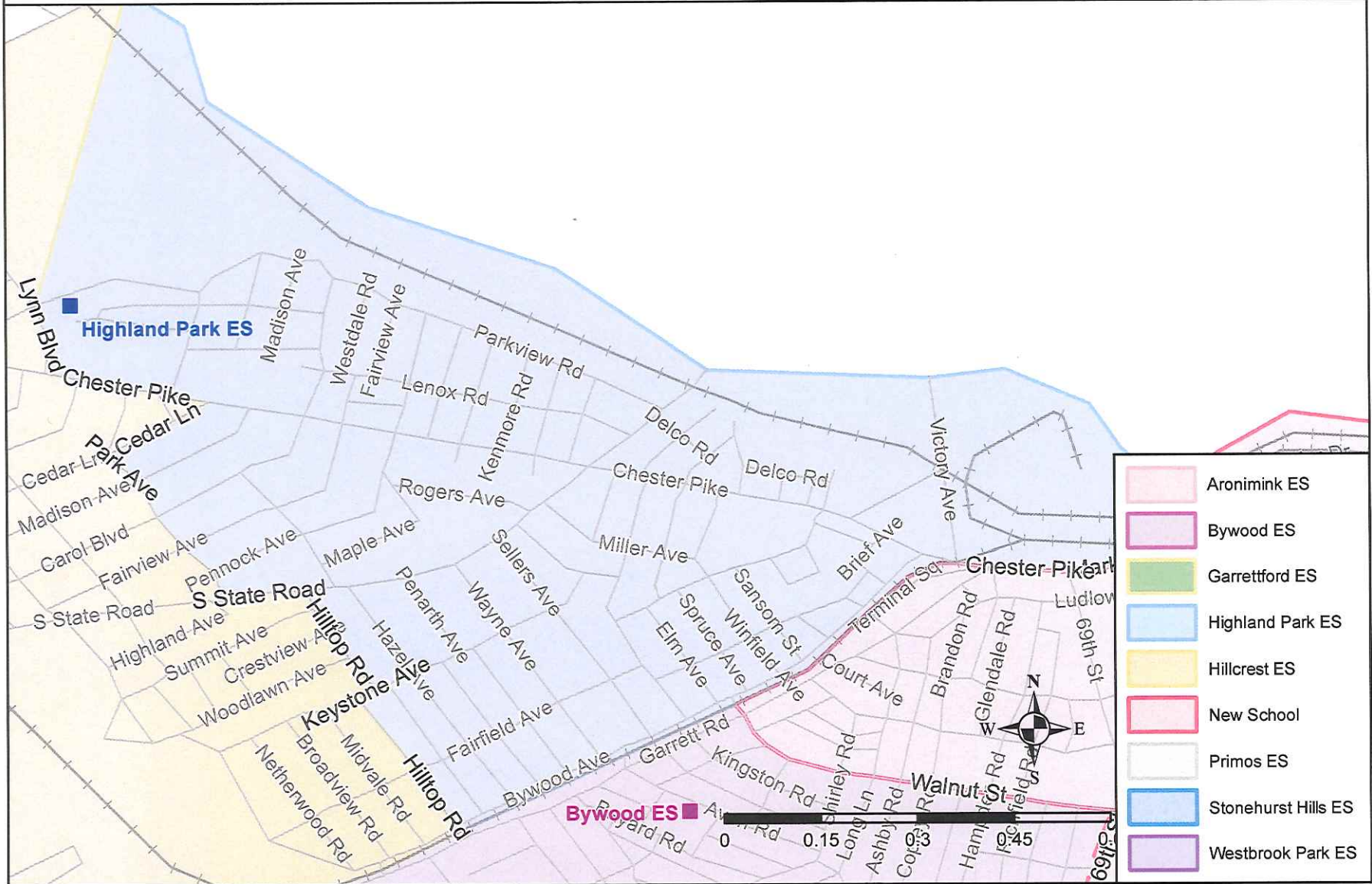
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Bywood ES



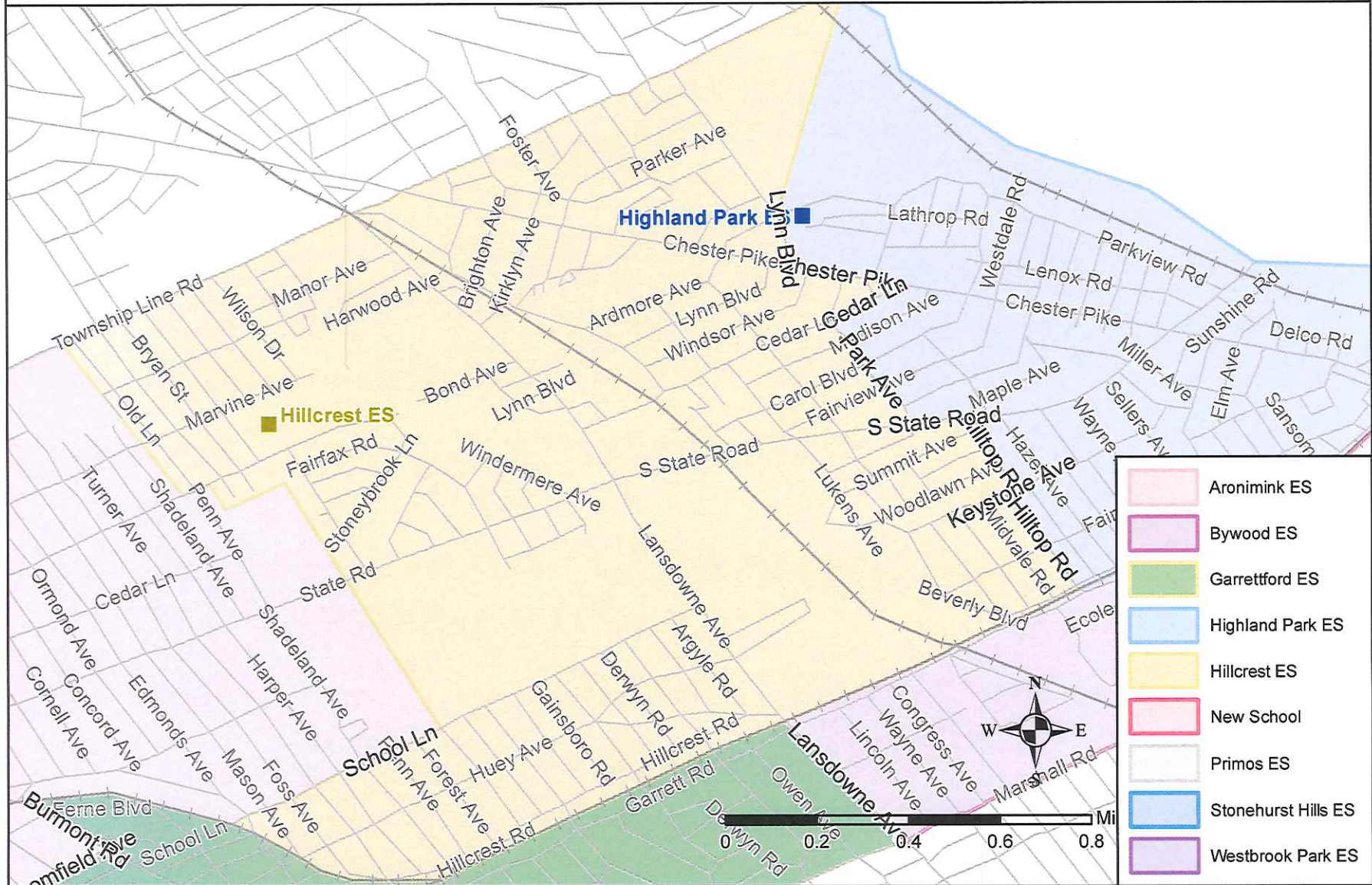
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Highland Park ES



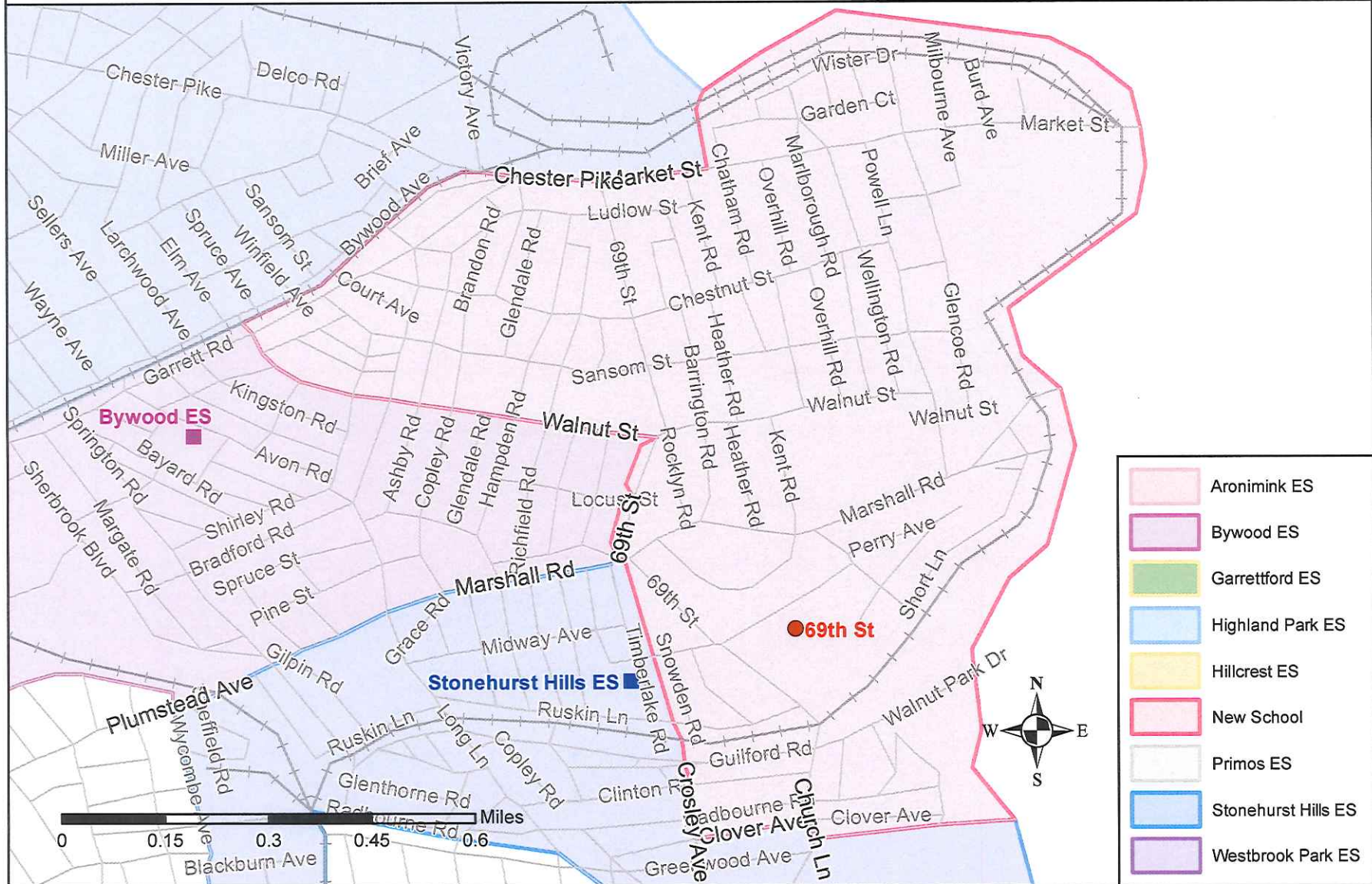
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Hillcrest ES



UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - New School



UPPER DARBY SCHOOL DISTRICT

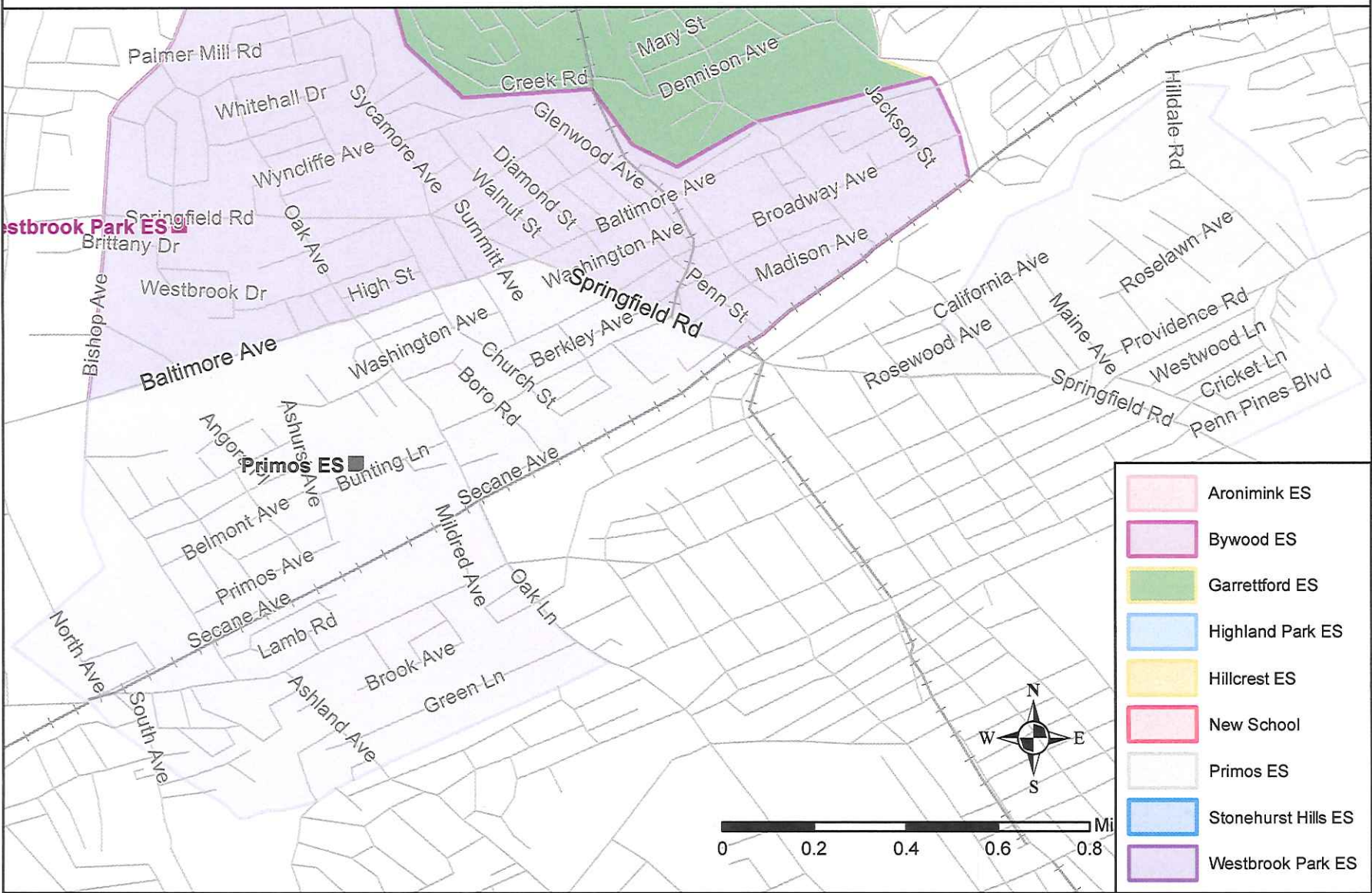
Proposed Elementary School Catchment - Primos ES

Palmer Mill Rd
Whitehall Dr
Sycamore Ave
Wynclyffe Ave
Diamond St
Walnut St
Summit Ave
Washington Ave
Church St
Boro Rd
Secane Ave
Mildred Ave
Oak Ln
Brook Ave
Green Ln
Ashland Ave
Lamb Rd
Belmont Ave
Primos Ave
North Ave
South Ave
Bishop Ave
Westbrook Dr
High St
Berkley Ave
Springfield Rd
Penn St
Madison Ave
Broadway Ave
Jackson St
Glenwood Ave
Dennison Ave
Mary St
Creek Rd
Hilldale Rd
Roselawn Ave
Providence Rd
Westwood Ln
Cricket Ln
Penn Pines Blvd
Rosewood Ave
California Ave
Maine Ave
Springfield Rd

Westbrook Park ES
Primos ES

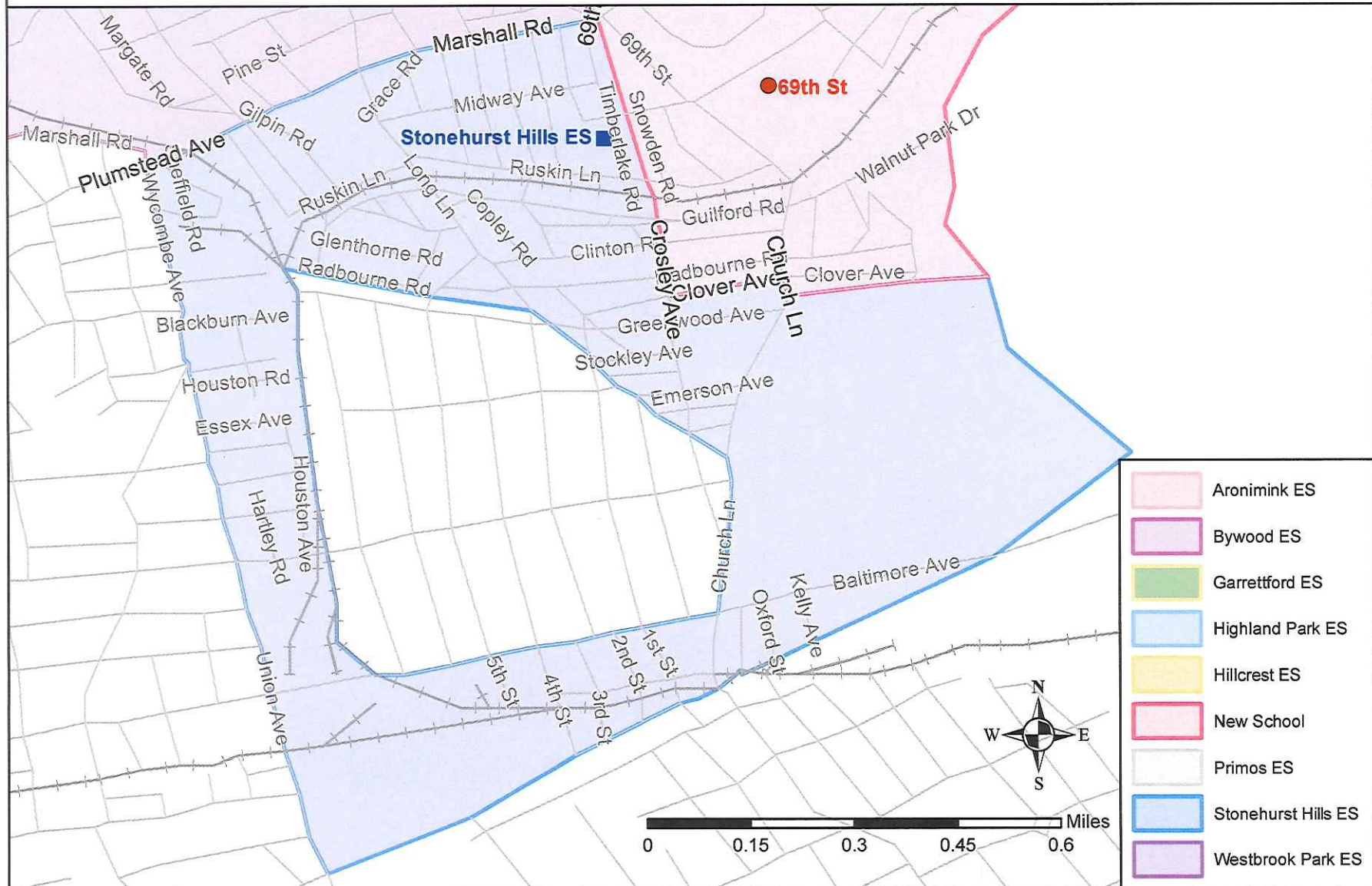
Aronimink ES
Bywood ES
Garrettford ES
Highland Park ES
Hillcrest ES
New School
Primos ES
Stonehurst Hills ES
Westbrook Park ES

0 0.2 0.4 0.6 0.8 Mi



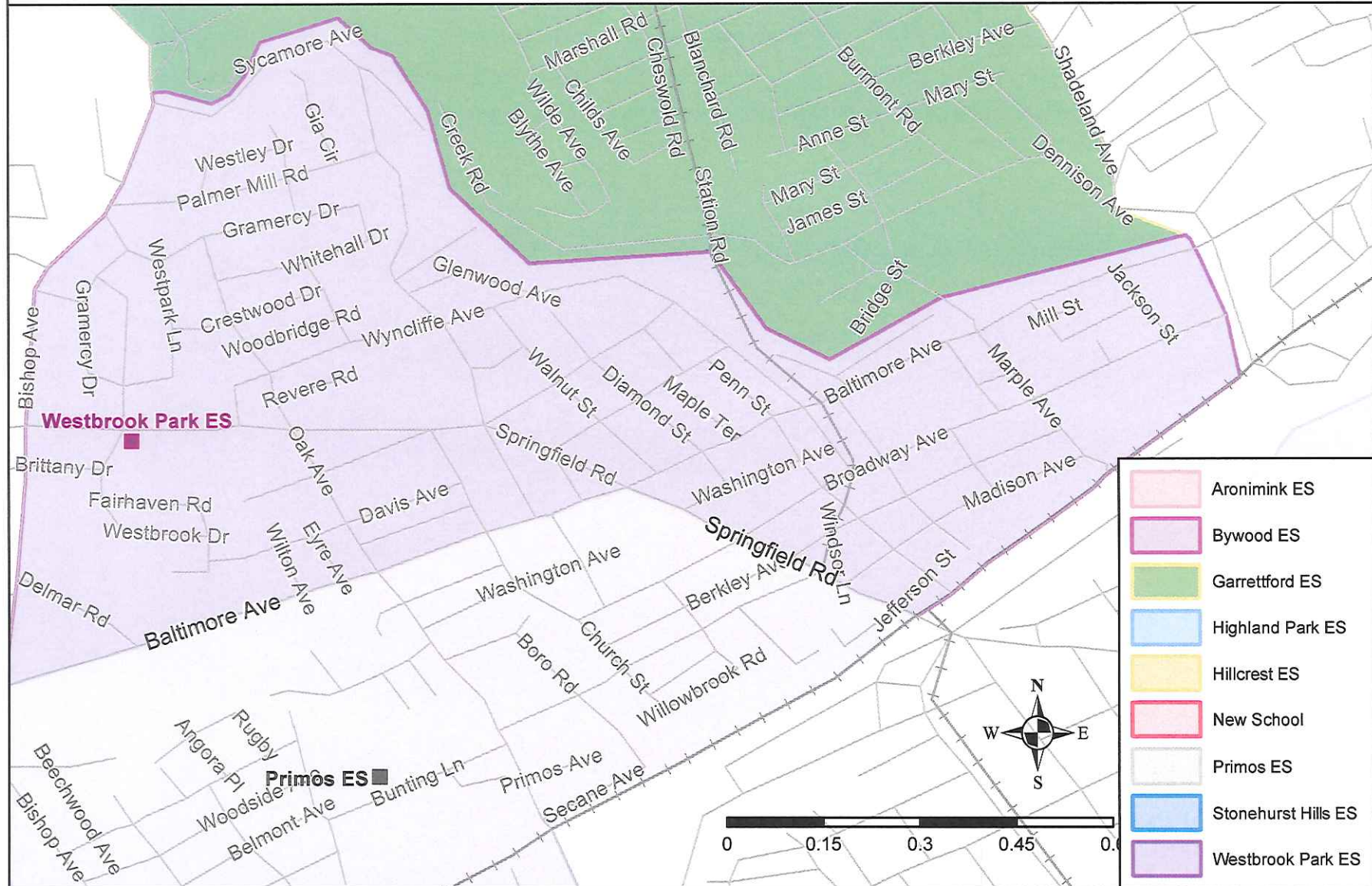
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Stonehurst Hills ES

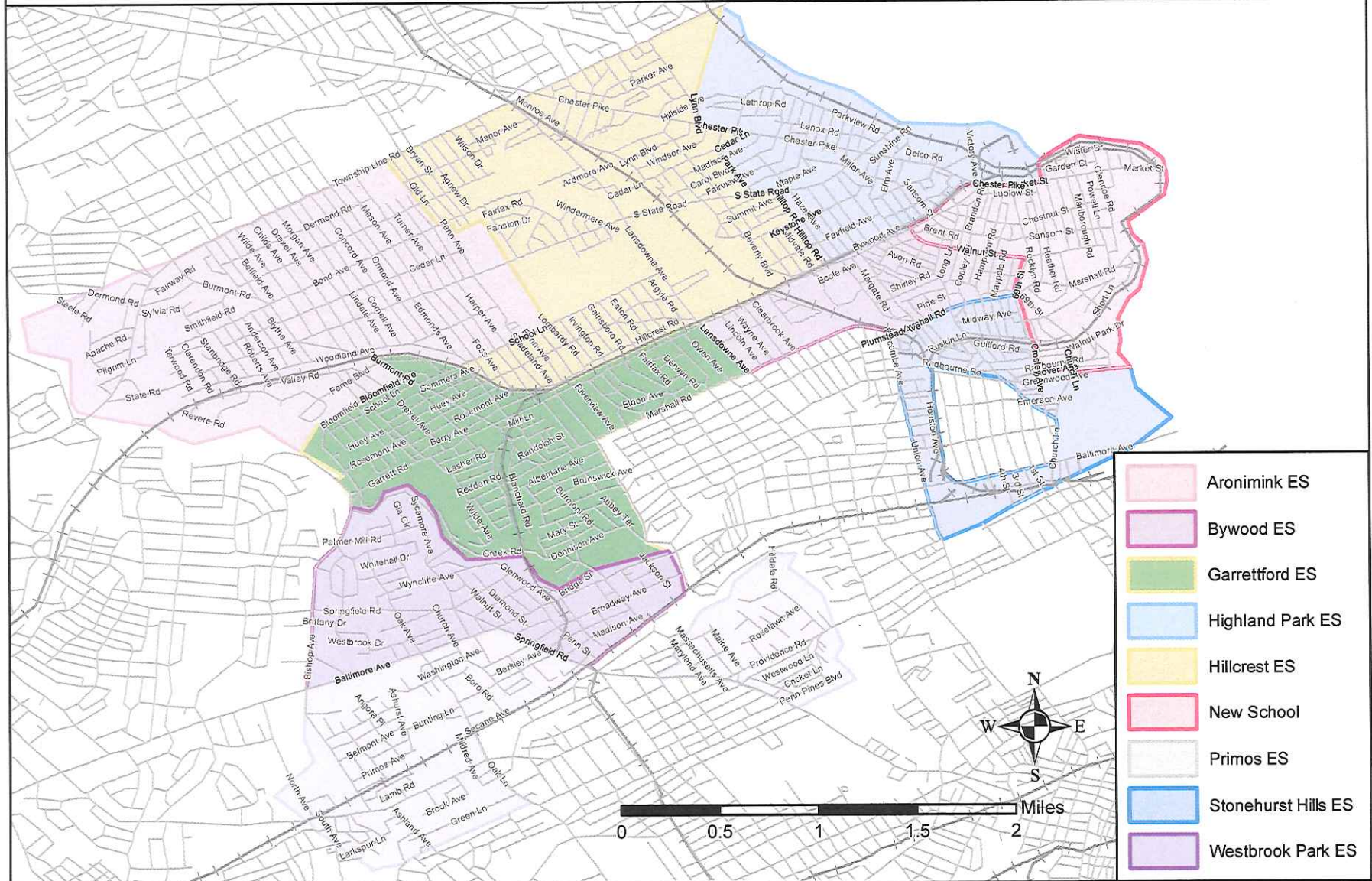


UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchment - Westbrook Park ES

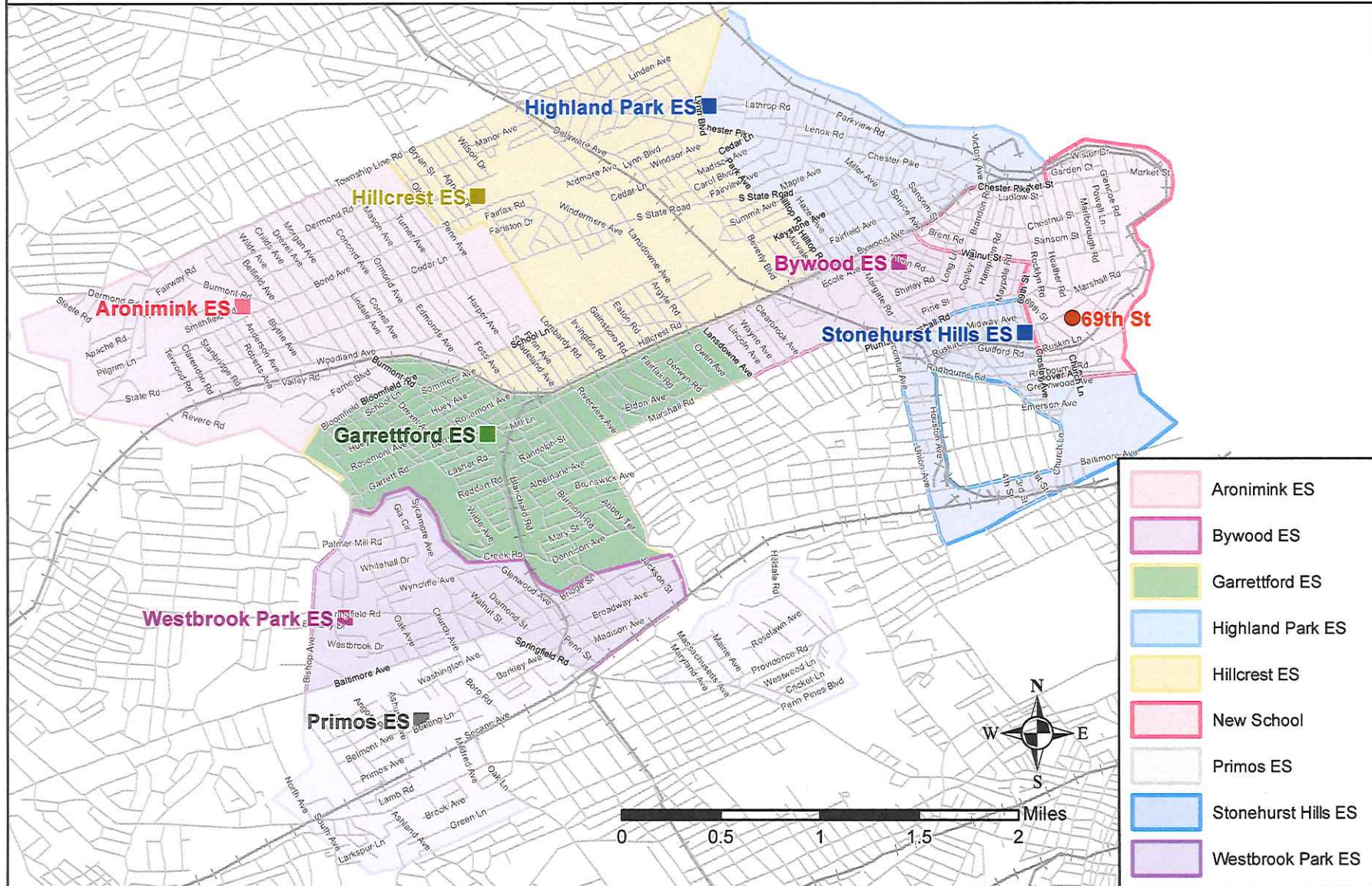


Proposed Elementary School Catchments - Streets



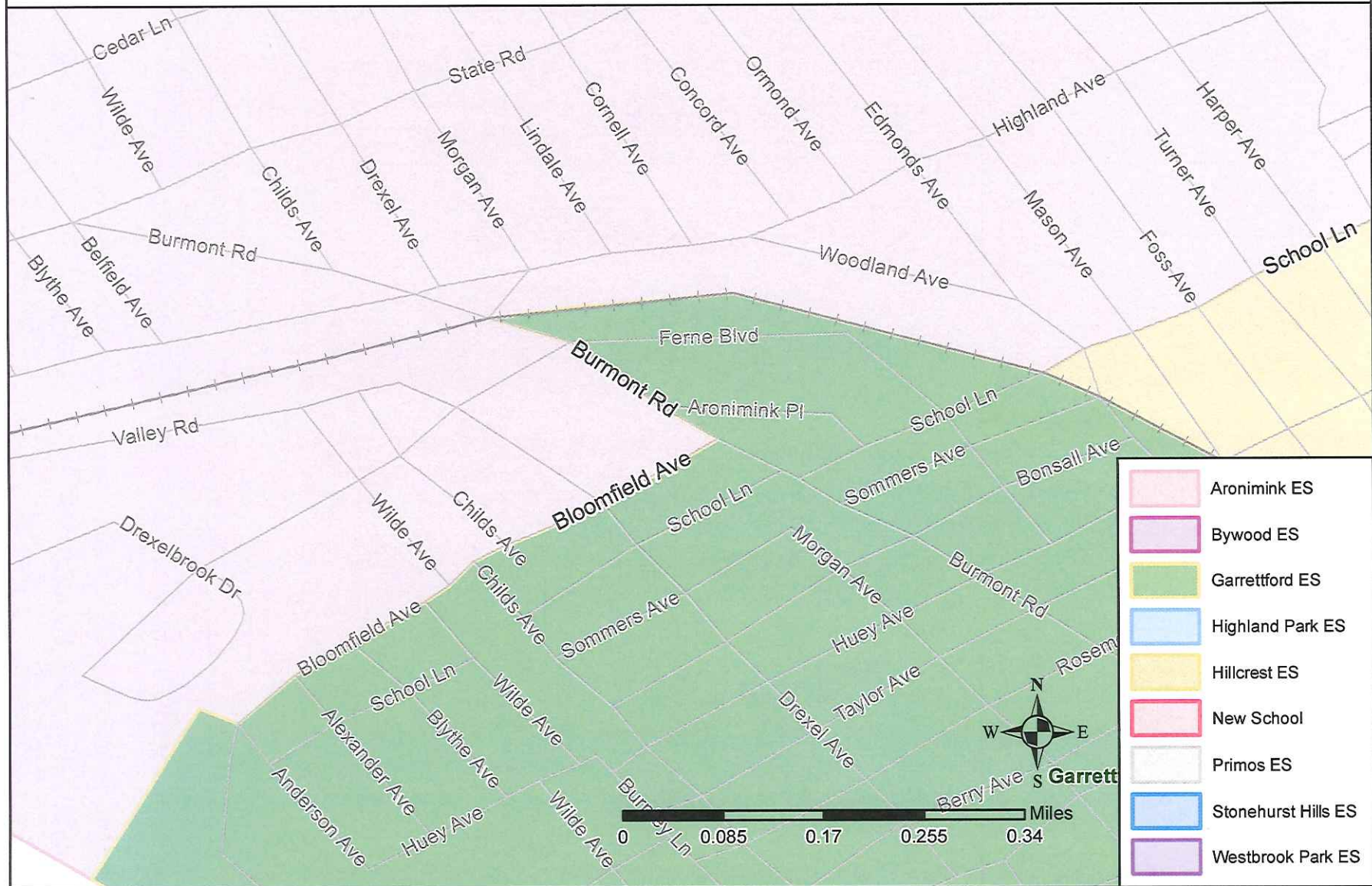
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



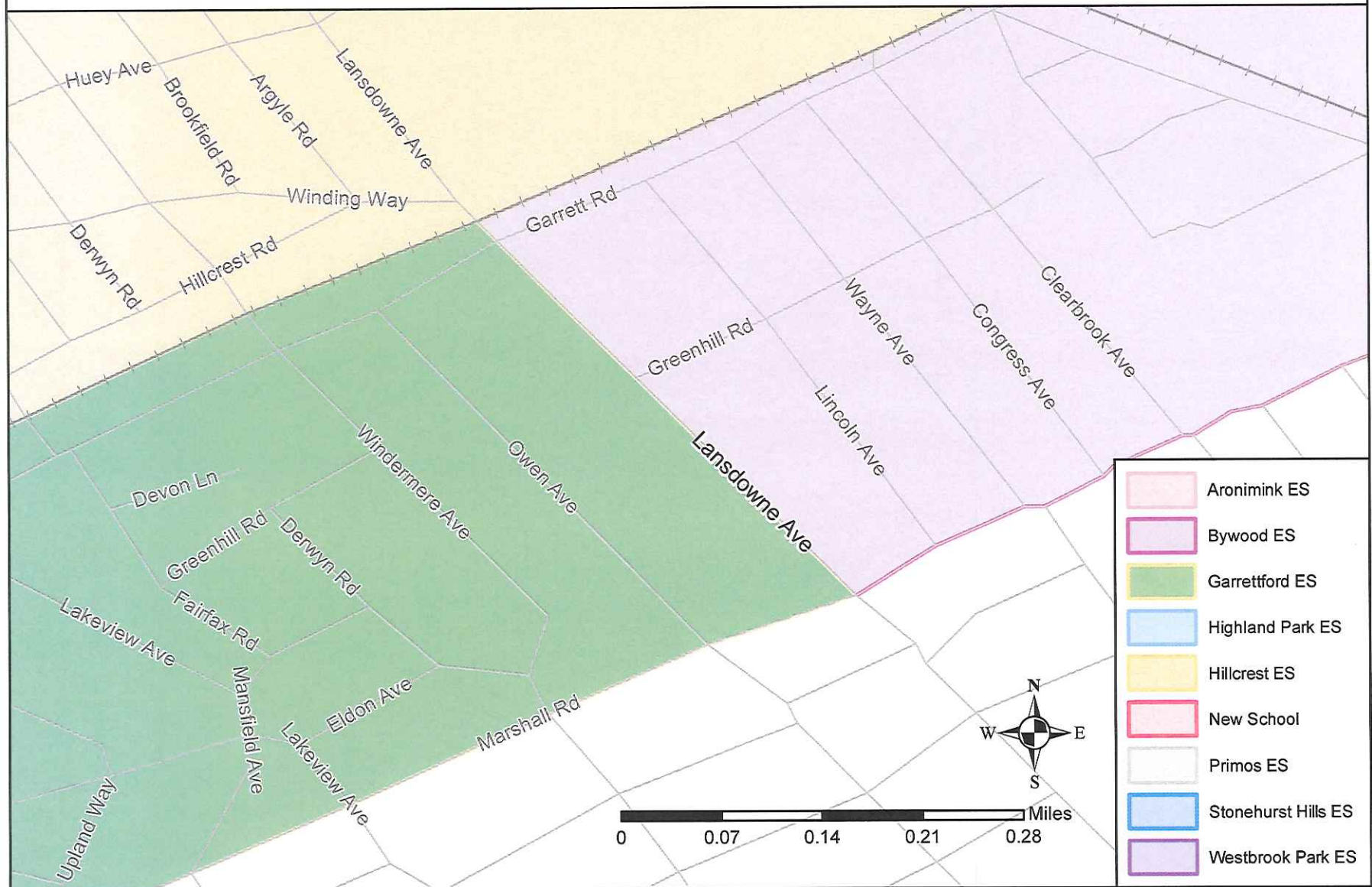
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



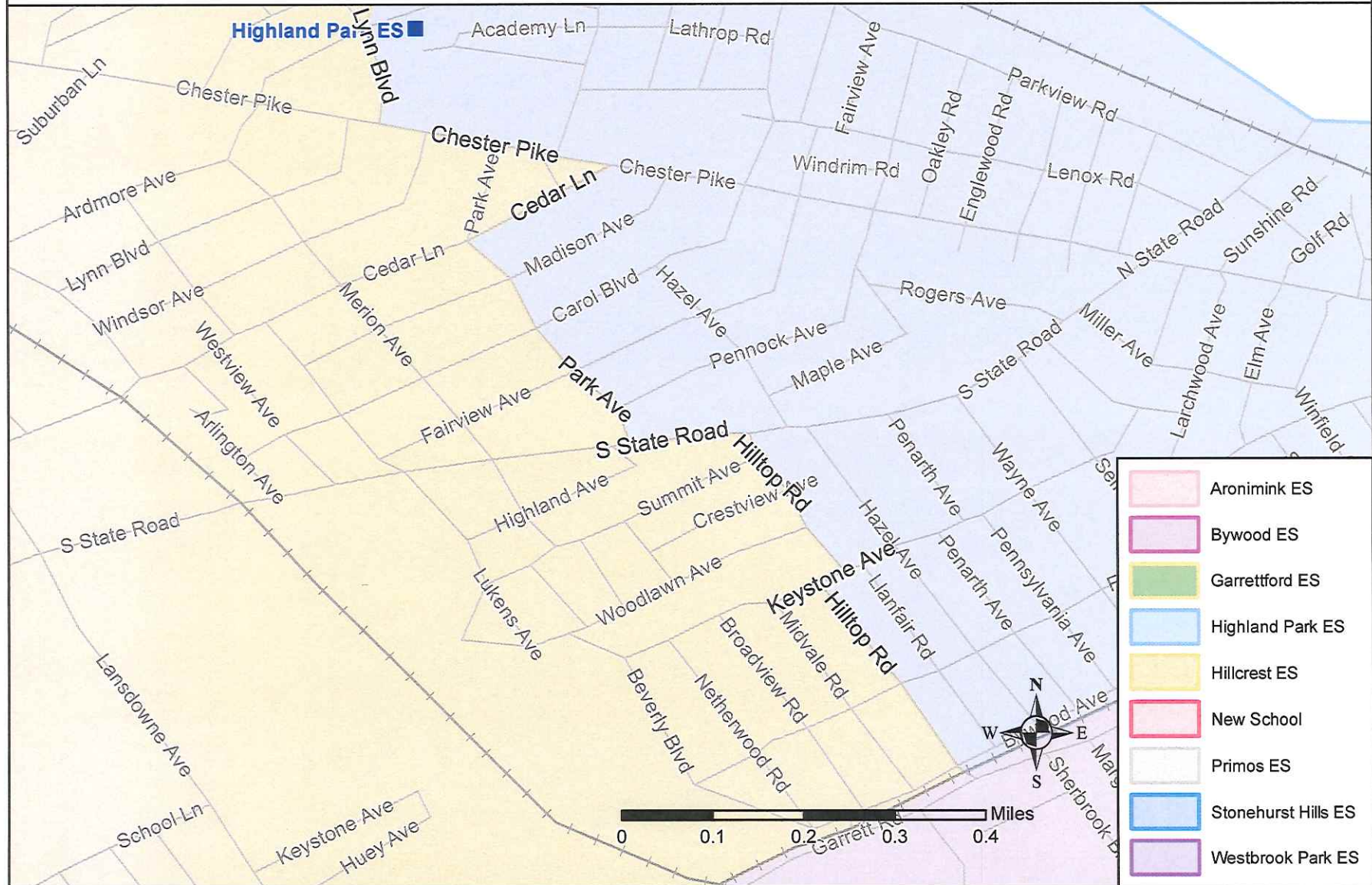
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



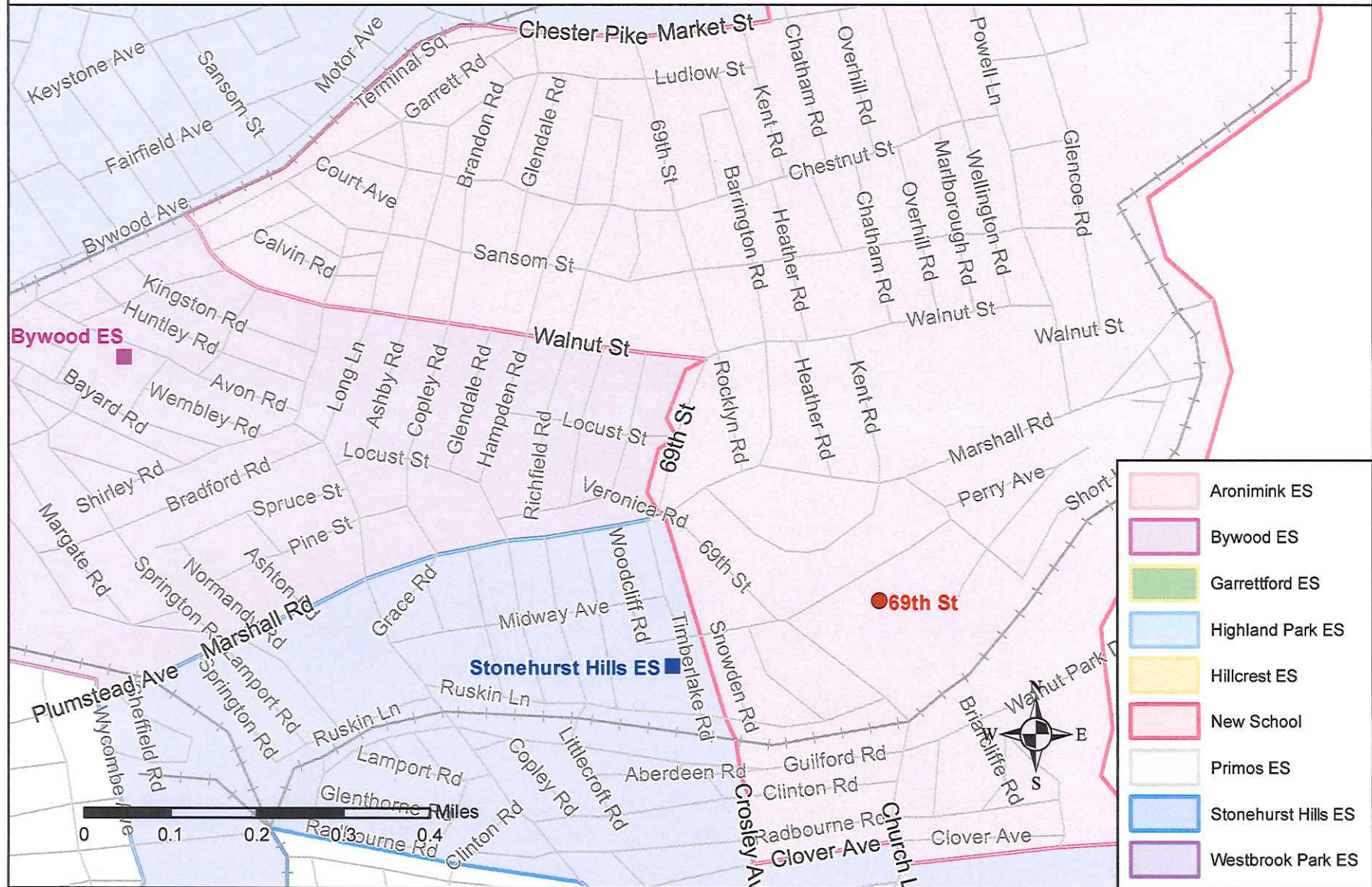
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



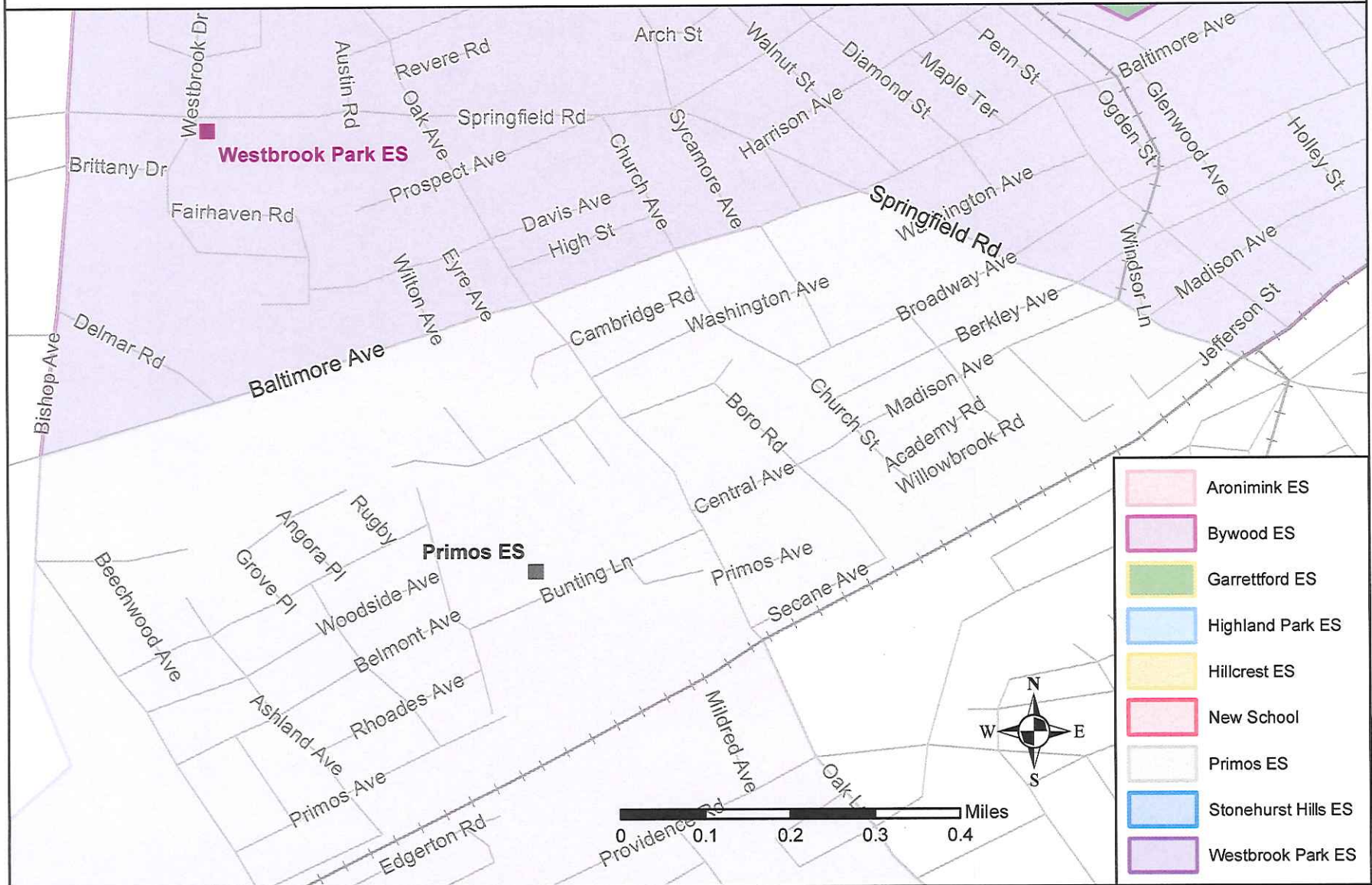
UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



UPPER DARBY SCHOOL DISTRICT

Proposed Elementary School Catchments - Streets



Scenario Includes Regular Ed Overflow			Calculated Enrollment (2016/17 Student Data)													
Scenario	School															
ID	ID	School Name	K	01	02	03	04	05	Total	Total (LS)	Total (ELL)	K	01	02	03	04
32	1959	Aronimink ES	72	80	75	80	91	74	472	29	19	2	4	3	3	4
32	1960	Bywood ES	111	89	124	129	99	112	664	21	93	3	4	5	5	4
32	1964	Garrettford ES	92	126	116	130	129	151	744	30	17	2	6	5	5	5
32	1965	Highland Park ES	119	108	128	110	120	127	712	27	73	3	5	6	4	4
32	1966	Hillcrest ES	110	135	145	143	142	129	804	65	34	3	6	6	5	5
32	7359	Primos ES	61	72	86	91	56	84	450	26	13	2	3	4	4	2
32	69ST	Proposed (69th Street)	128	110	139	143	136	116	772	23	132	3	5	6	5	5
32	1968	Stonehurst Hills ES	116	93	121	132	104	113	679	38	37	3	4	5	5	4
32	1969	Westbrook Park ES	72	78	90	69	87	87	483	18	11	2	4	4	3	3

Scenario Does Not Includes Reg Ed Overflow			Calculated Enrollment (2016/17 Student Data)													
Scenario	School															
ID	ID	School Name	K	01	02	03	04	05	Total	Total (LS)	Total (ELL)	K	01	02	03	04
32	1959	Aronimink ES	72	80	75	80	91	74	472	29	19	2	4	4	4	4
32	1960	Bywood ES	111	89	124	129	99	112	664	21	93	3	5	6	6	4
32	1964	Garrettford ES	92	126	116	130	129	151	744	30	17	3	6	6	6	5
32	1965	Highland Park ES	119	108	128	110	120	127	712	27	73	3	5	6	5	5
32	1966	Hillcrest ES	110	135	145	143	142	129	804	65	34	3	7	7	6	6
32	7359	Primos ES	61	72	86	91	56	84	450	26	13	2	4	4	4	3
32	69ST	Proposed (69th Street)	128	110	139	143	136	116	772	23	132	4	5	7	6	6
32	1968	Stonehurst Hills ES	116	93	121	132	104	113	679	38	37	3	5	6	6	4
32	1969	Westbrook Park ES	72	78	90	69	87	87	483	18	11	2	4	5	3	4

Calculated Classroom Need								Adjusted Classroom Calc.			Average Class Size					
05	Total RE	Total AS	Total ES	Total LSS	Total MDS	Total IR	Total RR	CR #	Build	Remain	K	01	02	03	04	05
3	19	0	0	0	0	2	3	14	7	2	18	20	25	26.7	22.8	24.7
4	25	0	0	0	0	2	5	29		4	18.5	22.2	24.8	25.8	24.8	28
6	29	0	0	0	0	2	3	30		1	23	21	23.2	26	25.8	25.2
5	27	0	0	0	0	2	4	29		2	19.8	21.6	21.3	27.5	30	25.4
5	30	0	5	0	0	4	3	36		6	18.3	22.5	24.2	28.6	28.4	25.8
3	18	6	0	0	0	4	3	13	4	-1	15.2	24	21.5	22.8	28	28
4	28	0	0	5	0	4	6			-28	21.3	22	23.2	28.6	27.2	29
4	25	0	0	0	0	2	5	28		3	19.3	23.2	24.2	26.4	26	28.2
3	19	3	0	0	1	4	5	21		2	18	19.5	22.5	23	29	29

Calculated Classroom Need								Adjusted Classroom Calc.			Average Class Size					
05	Total RE	Total AS	Total ES	Total LSS	Total MDS	Total IR	Total RR	CR #	Build	Remain	K	01	02	03	04	05
3	21	0	0	0	0	2	3	14	7	0	18	20	18.8	20	22.8	24.7
5	29	0	0	0	0	2	5	29		0	18.5	17.8	20.7	21.5	24.8	22.4
6	32	0	0	0	0	2	3	30	5	3	15.3	21	19.3	21.7	25.8	25.2
5	29	0	0	0	0	2	4	29		0	19.8	21.6	21.3	22	24	25.4
5	34	0	5	0	0	4	3	36		2	18.3	19.3	20.7	23.8	23.7	25.8
4	21	6	0	0	0	4	3	13	4	-4	15.2	18	21.5	22.8	18.7	21
5	33	0	0	5	0	4	6			-33	16	22	19.9	23.8	22.7	23.2
5	29	0	0	0	0	2	5	28		-1	19.3	18.6	20.2	22	26	22.6
4	22	3	0	0	1	4	5	21		-1	18	19.5	18	23	21.8	21.8